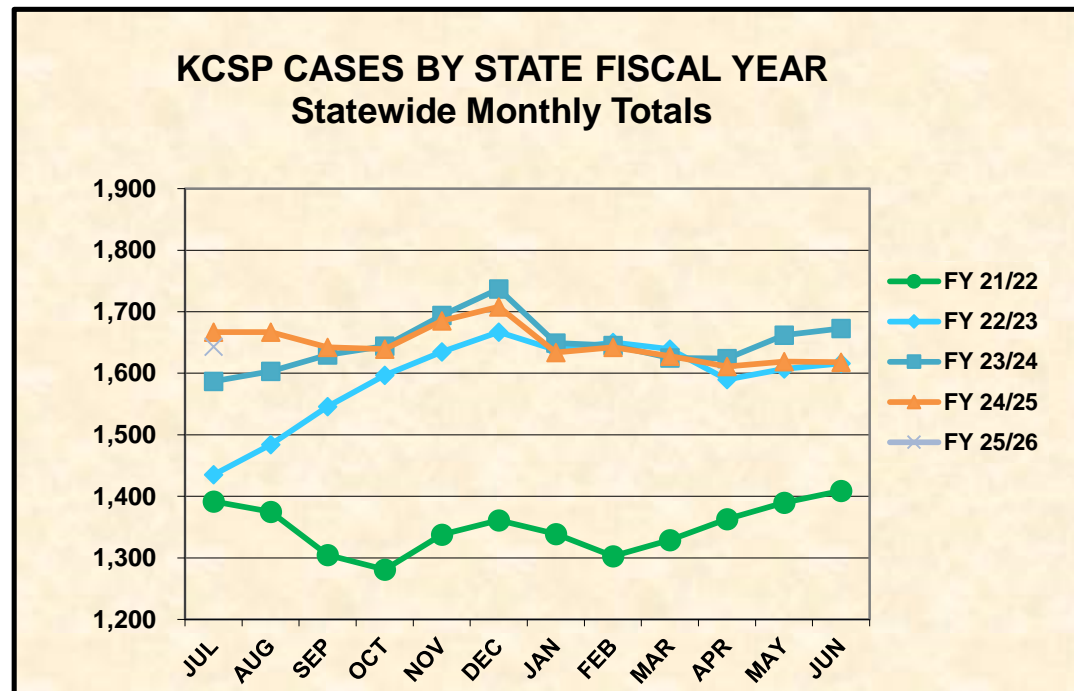


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

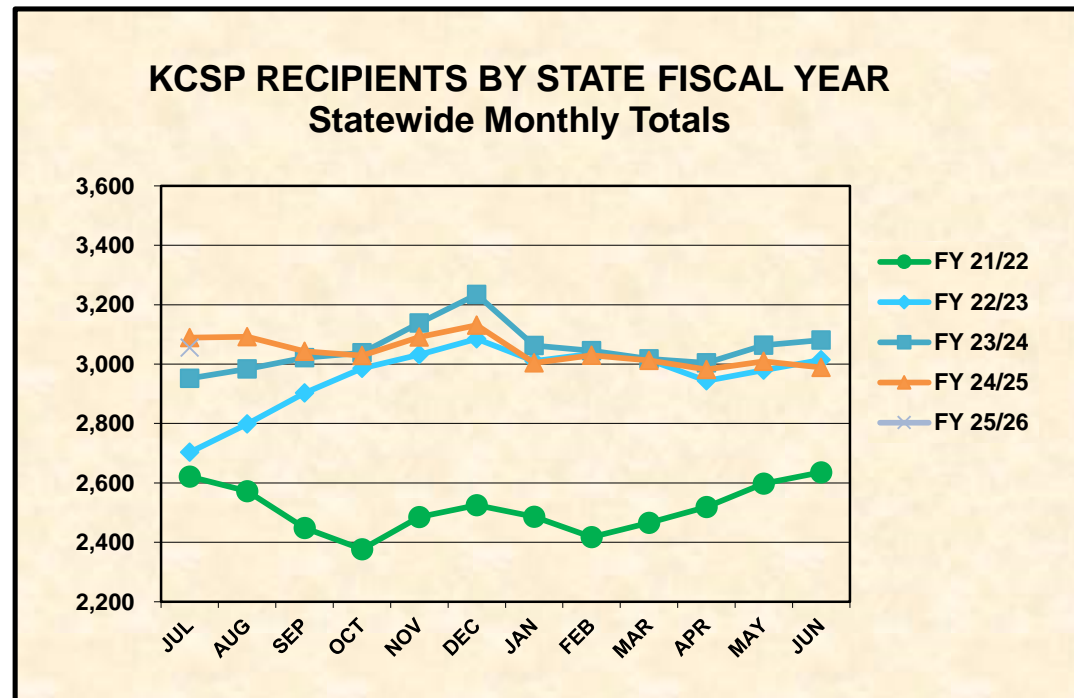
MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JUL	1,392	1,435	1,587	1,667	1,643
AUG	1,375	1,484	1,603	1,667	
SEP	1,305	1,546	1,630	1,642	
OCT	1,281	1,597	1,644	1,639	
NOV	1,338	1,635	1,694	1,685	
DEC	1,361	1,667	1,737	1,708	
JAN	1,339	1,638	1,649	1,634	
FEB	1,303	1,650	1,645	1,642	
MAR	1,329	1,639	1,625	1,628	
APR	1,363	1,590	1,624	1,611	
MAY	1,390	1,607	1,662	1,619	
JUN	1,409	1,616	1,673	1,618	
Average	1,349	1,592	1,648	1,647	1,643
Total	16,185	19,104	19,773	19,760	1,643



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JUL	2,621	2,703	2,952	3,089	3,055
AUG	2,572	2,798	2,984	3,092	
SEP	2,448	2,903	3,022	3,043	
OCT	2,377	2,986	3,038	3,029	
NOV	2,485	3,032	3,138	3,091	
DEC	2,525	3,085	3,234	3,131	
JAN	2,486	3,010	3,062	3,004	
FEB	2,418	3,035	3,045	3,030	
MAR	2,466	3,014	3,017	3,012	
APR	2,519	2,944	3,004	2,982	
MAY	2,598	2,980	3,063	3,009	
JUN	2,636	3,014	3,081	2,989	
Average	2,513	2,959	3,053	3,042	3,055
Actual	30,151	35,504	36,640	36,501	3,055



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JUL	\$598,934	\$1,290,225	\$1,364,025	\$1,422,780	\$1,418,520
AUG	\$582,811	\$1,277,400	\$1,384,215	\$1,452,675	
SEP	\$546,143	\$1,336,470	\$1,421,760	\$1,388,625	
OCT	\$544,634	\$1,386,885	\$1,382,715	\$1,400,712	
NOV	\$578,522	\$1,387,791	\$1,457,280	\$1,440,825	
DEC	\$578,636	\$1,420,965	\$1,446,945	\$1,454,340	
JAN	\$1,077,054	\$1,376,625	\$1,394,700	\$1,345,560	
FEB	\$1,126,929	\$1,389,645	\$1,395,225	\$1,401,570	
MAR	\$1,147,635	\$1,393,041	\$1,424,970	\$1,393,035	
APR	\$1,189,560	\$1,356,180	\$1,358,940	\$1,377,960	
MAY	\$1,213,176	\$1,377,675	\$1,436,145	\$1,409,940	
JUN	\$1,219,620	\$1,400,475	\$1,439,130	\$1,356,465	
Average \$	\$866,971	\$1,366,115	\$1,408,838	\$1,403,707	\$1,418,520
Total \$	\$10,403,654	\$16,393,377	\$16,906,050	\$16,844,487	\$1,418,520

