

FITAP
STATE FISCAL YEAR TOTALS 2025-2026

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2025	2,764	7,865	2.85	5,779	2,086	\$ 1,258,957.00	\$ 455.48	-10.32%
TOTALS	2,764	7,865		5,779	2,086	\$ 1,258,957.00		
AVERAGE	2,764	7,865	2.85	5,779	2,086	\$ 1,258,957.00	\$ 455.48	-

STATE FISCAL YEAR TOTALS 2025-2026
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2025	\$ 1,258,957.00	\$ 1,418,520.00	\$ 2,677,477.00
TOTALS	\$ 1,258,957.00	\$ 1,418,520.00	\$ 2,677,477.00