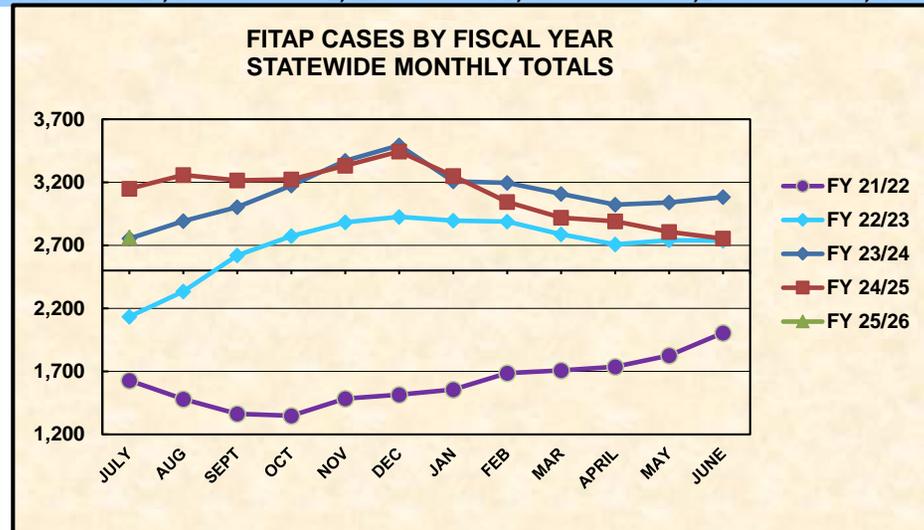


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JULY	1,628	2,134	2,753	3,149	2,764
AUG	1,479	2,334	2,892	3,257	
SEPT	1,363	2,620	3,002	3,214	
OCT	1,348	2,774	3,175	3,222	
NOV	1,484	2,882	3,371	3,331	
DEC	1,515	2,926	3,493	3,444	
JAN	1,555	2,896	3,207	3,250	
FEB	1,687	2,888	3,196	3,043	
MAR	1,707	2,787	3,107	2,920	
APRIL	1,737	2,708	3,022	2,890	
MAY	1,826	2,740	3,040	2,807	
JUNE	2,006	2,737	3,082	2,753	
Average	1,611	2,702	3,112	3,107	2,764
Total	19,335	32,426	37,340	37,280	2,764



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
JULY	3,981	5,850	7,769	8,951	7,865
AUG	3,573	6,446	8,178	9,329	
SEPT	3,251	7,330	8,554	9,259	
OCT	3,215	7,789	9,065	9,309	
NOV	3,613	8,094	9,695	9,670	
DEC	3,728	8,198	10,106	10,045	
JAN	3,884	8,033	9,198	9,401	
FEB	4,307	8,028	9,137	8,735	
MAR	4,398	7,701	8,835	8,380	
APRIL	4,568	7,488	8,564	8,270	
MAY	4,836	7,647	8,651	8,021	
JUNE	5,416	7,673	8,778	8,778	
Average	4,064	7,523	8,878	9,012	7,865
Actual	48,770	90,277	106,530	108,148	7,865

