

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2024-2025**

| MONTH | CASES PAID | RECIPS PAID | AVERAGE RECIPS/CS | PAYMENT TO RECIPIENTS | AVERAGE PAYMENT | RECIPIENT INC/DEC |
|-----------------|-------------------|--------------------|--------------------------|------------------------------|------------------------|--------------------------|
| July 2024 | 1,667 | 3,089 | 1.85 | \$ 1,422,780 | \$ 853.50 | 0.26% |
| August | 1,667 | 3,092 | 1.85 | \$ 1,452,675 | \$ 871.43 | 0.10% |
| September | 1,642 | 3,043 | 1.85 | \$ 1,388,625 | \$ 845.69 | -1.58% |
| October | 1,639 | 3,029 | 1.85 | \$ 1,400,712 | \$ 854.61 | -0.46% |
| November | 1,685 | 3,091 | 1.83 | \$ 1,440,825 | \$ 855.09 | 2.05% |
| December | 1,708 | 3,131 | 1.83 | \$ 1,454,340 | \$ 851.49 | 1.29% |
| January 2025 | 1,634 | 3,004 | 1.84 | \$ 1,345,560 | \$ 823.48 | -4.06% |
| February | 1,642 | 3,030 | 1.85 | \$ 1,401,570 | \$ 853.57 | 0.87% |
| March | 1,628 | 3,012 | 1.85 | \$ 1,393,035 | \$ 855.67 | -0.59% |
| TOTALS | 14,912 | 27,521 | | \$ 12,700,122 | | |
| AVERAGES | 1,657 | 3,058 | 1.85 | \$ 1,411,125 | \$ 851.61 | |