

**FITAP
STATE FISCAL YEAR TOTALS 2024-2025**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2024	3,149	8,951	2.84	6,567	2,384	\$ 1,399,720.00	\$ 444.50	2.17%
August	3,257	9,329	2.86	6,833	2,496	\$ 1,504,593.00	\$ 461.96	3.43%
TOTALS	6,406	18,280		13,400	4,880	\$ 2,904,313.00		
AVERAGE	3,203	9,140	2.85	6,700	2,440	\$ 1,452,156.50	\$ 453.23	2.80%

STATE FISCAL YEAR TOTALS 2024-2025
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2024	\$ 1,399,720.00	\$ 1,422,780.00	\$ 2,822,500.00
August	\$ 1,504,593.00	\$ 1,452,675.00	\$ 2,957,268.00
TOTALS	\$ 2,904,313.00	\$ 2,875,455.00	\$ 5,779,768.00