

**FITAP  
STATE FISCAL YEAR TOTALS 2024-2025**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2024	3,149	8,951	2.84	6,567	2,384	\$ 1,399,720.00	\$ 444.50	2.17%
August	3,257	9,329	2.86	6,833	2,496	\$ 1,504,593.00	\$ 461.96	3.43%
September	3,214	9,259	2.88	6,773	2,486	\$ 1,450,658.00	\$ 451.36	-1.32%
October	3,222	9,309	2.89	6,825	2,484	\$ 1,465,922.00	\$ 454.97	0.25%
November	3,331	9,670	2.90	7,092	2,578	\$ 1,541,148.00	\$ 462.67	3.38%
December	3,444	10,045	2.92	7,349	2,696	\$ 1,575,977.00	\$ 457.60	3.39%
January 2025	3,250	9,401	2.89	6,869	2,532	\$ 1,416,693.00	\$ 435.91	-5.63%
February	3,043	8,735	2.87	6,390	2,345	\$ 1,350,568.00	\$ 443.83	-6.37%
March	2,920	8,380	2.87	6,150	2,230	\$ 1,290,240.00	\$ 441.86	-4.04%
<b>TOTALS</b>	<b>28,830</b>	<b>83,079</b>		<b>60,848</b>	<b>22,231</b>	<b>\$ 12,995,519.00</b>		
<b>AVERAGE</b>	<b>3,203</b>	<b>9,231</b>	<b>2.88</b>	<b>6,761</b>	<b>2,470</b>	<b>\$ 1,443,946.56</b>	<b>\$ 450.52</b>	<b>2.53%</b>

**STATE FISCAL YEAR TOTALS 2024-2025**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
July 2024	\$ 1,399,720.00	\$ 1,422,780.00	\$ 2,822,500.00
August	\$ 1,504,593.00	\$ 1,452,675.00	\$ 2,957,268.00
September	\$ 1,450,658.00	\$ 1,388,625.00	\$ 2,839,283.00
October	\$ 1,465,922.00	\$ 1,400,712.00	\$ 2,866,634.00
November	\$ 1,541,148.00	\$ 1,440,825.00	\$ 2,981,973.00
December	\$ 1,575,977.00	\$ 1,454,340.00	\$ 3,030,317.00
January 2025	\$ 1,416,693.00	\$ 1,345,560.00	\$ 2,762,253.00
February	\$ 1,350,568.00	\$ 1,401,570.00	\$ 2,752,138.00
March	\$ 1,290,240.00	\$ 1,393,035.00	\$ 2,683,275.00
<b>TOTALS</b>	<b>\$ 12,995,519.00</b>	<b>\$ 12,700,122.00</b>	<b>\$ 25,695,641.00</b>