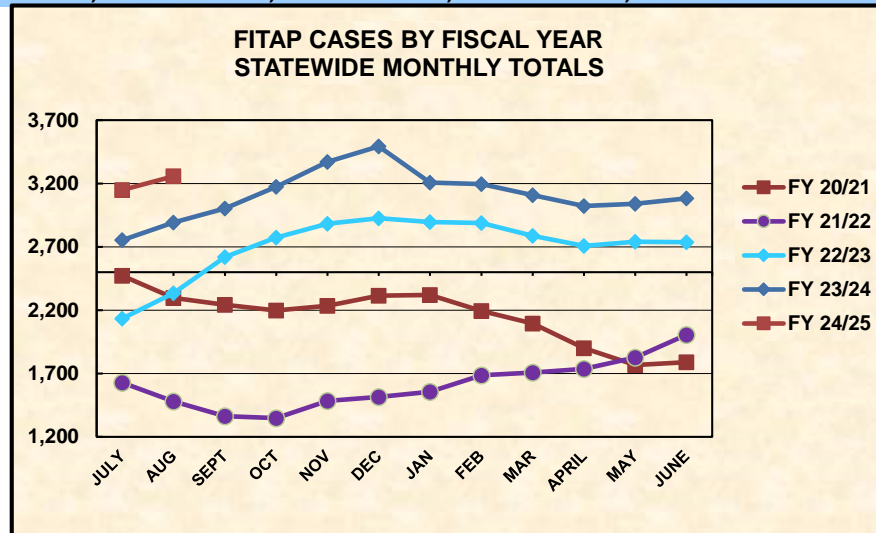


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JULY	2,472	1,628	2,134	2,753	3,149
AUG	2,297	1,479	2,334	2,892	3,257
SEPT	2,243	1,363	2,620	3,002	
OCT	2,197	1,348	2,774	3,175	
NOV	2,234	1,484	2,882	3,371	
DEC	2,315	1,515	2,926	3,493	
JAN	2,321	1,555	2,896	3,207	
FEB	2,194	1,687	2,888	3,196	
MAR	2,094	1,707	2,787	3,107	
APRIL	1,901	1,737	2,708	3,022	
MAY	1,767	1,826	2,740	3,040	
JUNE	1,789	2,006	2,737	3,082	
Average	2,152	1,611	2,702	3,112	
Total	25,824	19,335	32,426	37,340	



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JULY	6,273	3,981	5,850	7,769	8,951
AUG	5,785	3,573	6,446	8,178	9,329
SEPT	5,650	3,251	7,330	8,554	
OCT	5,553	3,215	7,789	9,065	
NOV	5,743	3,613	8,094	9,695	
DEC	6,000	3,728	8,198	10,106	
JAN	5,979	3,884	8,033	9,198	
FEB	5,514	4,307	8,028	9,137	
MAR	5,248	4,398	7,701	8,835	
APRIL	4,703	4,568	7,488	8,564	
MAY	4,367	4,836	7,647	8,651	
JUNE	4,414	5,416	7,673	8,778	
Average	5,436	4,064	7,523	8,878	
Actual	65,229	48,770	90,277	106,530	

