

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2023-2024**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2023	1,587	2,952	1.86	\$ 1,364,025	\$ 859.50	8.49%
August	1,603	2,984	1.86	\$ 1,384,215	\$ 863.52	1.01%
September	1,630	3,022	1.85	\$ 1,421,760	\$ 872.25	1.68%
October	1,644	3,038	1.85	\$ 1,382,715	\$ 841.07	0.86%
November	1,694	3,138	1.85	\$ 1,457,280	\$ 860.26	3.04%
December	1,737	3,234	1.86	\$ 1,446,945	\$ 833.01	2.54%
January 2024	1,649	3,062	1.86	\$ 1,394,700	\$ 845.79	-5.07%
February	1,645	3,045	1.85	\$ 1,395,225	\$ 848.16	-0.24%
March	1,625	3,017	1.86	\$ 1,424,970	\$ 876.90	-1.22%
April	1,624	3,004	1.85	\$ 1,358,940	\$ 836.79	-0.06%
May	1,662	3,063	1.84	\$ 1,436,145	\$ 864.11	2.34%
June	1,673	3,081	1.84	\$ 1,439,130	\$ 860.21	0.66%
TOTALS	19,773	36,640		\$ 16,906,050		
AVERAGES	1,648	3,053	1.85	\$ 1,408,838	\$ 855.13	