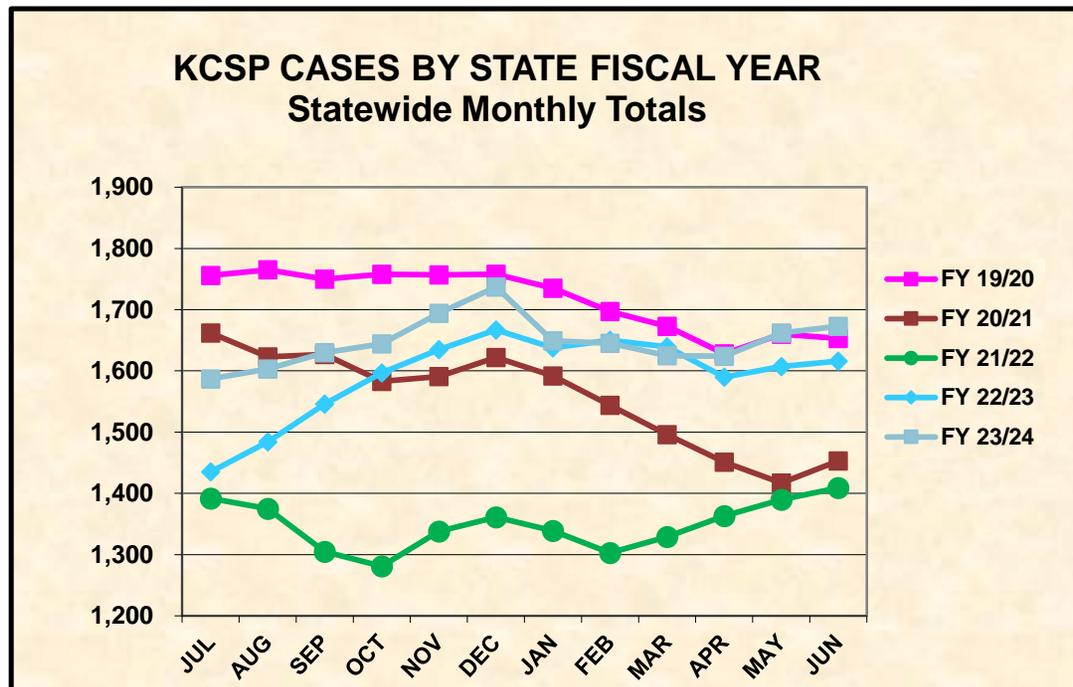


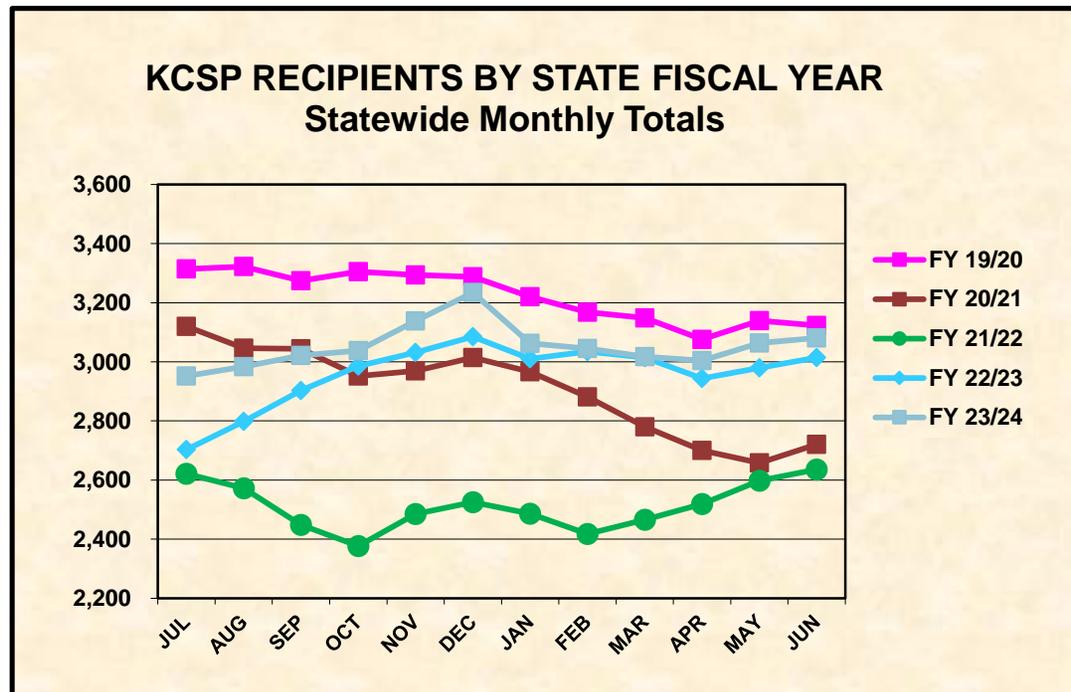
KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	1,756	1,662	1,392	1,435	1,587
AUG	1,765	1,623	1,375	1,484	1,603
SEP	1,750	1,627	1,305	1,546	1,630
OCT	1,758	1,583	1,281	1,597	1,644
NOV	1,757	1,591	1,338	1,635	1,694
DEC	1,758	1,622	1,361	1,667	1,737
JAN	1,735	1,592	1,339	1,638	1,649
FEB	1,697	1,544	1,303	1,650	1,645
MAR	1,673	1,496	1,329	1,639	1,625
APR	1,628	1,451	1,363	1,590	1,624
MAY	1,660	1,417	1,390	1,607	1,662
JUN	1,653	1,453	1,409	1,616	1,673
Average	1,716	1,555	1,349	1,592	1,648
Total	20,590	18,661	16,185	19,104	19,773



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	3,314	3,120	2,621	2,703	2,952
AUG	3,322	3,046	2,572	2,798	2,984
SEP	3,274	3,044	2,448	2,903	3,022
OCT	3,305	2,952	2,377	2,986	3,038
NOV	3,294	2,969	2,485	3,032	3,138
DEC	3,288	3,014	2,525	3,085	3,234
JAN	3,220	2,966	2,486	3,010	3,062
FEB	3,168	2,881	2,418	3,035	3,045
MAR	3,148	2,780	2,466	3,014	3,017
APR	3,076	2,700	2,519	2,944	3,004
MAY	3,139	2,658	2,598	2,980	3,063
JUN	3,123	2,721	2,636	3,014	3,081
Average	3,223	2,904	2,513	2,959	3,053
Actual	38,671	34,851	30,151	35,504	36,640



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	\$733,942	\$701,237	\$598,934	\$1,290,225	\$1,364,025
AUG	\$735,031	\$684,589	\$582,811	\$1,277,400	\$1,384,215
SEP	\$725,338	\$684,595	\$546,143	\$1,336,470	\$1,421,760
OCT	\$730,699	\$673,555	\$544,634	\$1,386,885	\$1,382,715
NOV	\$729,530	\$671,682	\$578,522	\$1,387,791	\$1,457,280
DEC	\$719,241	\$682,561	\$578,636	\$1,420,965	\$1,446,945
JAN	\$714,542	\$664,402	\$1,077,054	\$1,376,625	\$1,394,700
FEB	\$699,783	\$646,841	\$1,126,929	\$1,389,645	\$1,395,225
MAR	\$695,368	\$615,464	\$1,147,635	\$1,393,041	\$1,424,970
APR	\$677,009	\$609,041	\$1,189,560	\$1,356,180	\$1,358,940
MAY	\$694,657	\$602,721	\$1,213,176	\$1,377,675	\$1,436,145
JUN	\$690,688	\$610,632	\$1,219,620	\$1,400,475	\$1,439,130
Average \$	\$712,152	\$653,943	\$866,971	\$1,366,115	\$1,408,838
Total \$	\$8,545,828	\$7,847,320	\$10,403,654	\$16,393,377	\$16,906,050

