FITAP
STATE FISCAL YEAR TOTALS 2023-2024

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2023	2,753	7,769	2.82	5,765	2,004	$ 1,215,408.00	$ 441.48	53.88%
August	2,892	8,178	2.83	6,035	2,143	$ 1,319,454.00	$ 456.24	5.05%
September	3,002	8,554	2.85	6,303	2,251	$ 1,368,791.00	$ 455.96	3.80%
October	3,175	9,065	2.86	6,691	2,374	$ 1,419,469.00	$ 447.08	5.76%
November	3,371	9,695	2.88	7,136	2,559	$ 1,462,426.00	$ 433.83	6.17%
December	3,493	10,106	2.89	7,454	2,652	$ 1,484,574.00	$ 425.01	3.62%
January 2024	3,207	9,198	2.87	6,776	2,422	$ 1,404,615.00	$ 437.98	-8.19%
February	3,196	9,137	2.86	6,737	2,400	$ 1,431,852.00	$ 448.01	-0.34%
March	3,107	8,835	2.84	6,518	2,317	$ 1,390,322.00	$ 447.48	-2.78%
April	3,022	8,564	2.83	6,319	2,245	$ 1,322,157.00	$ 437.51	-2.74%
May	3,040	8,651	2.85	6,378	2,273	$ 1,362,706.00	$ 448.26	0.60%
June	3,082	8,778	2.85	6,465	2,313	$ 1,397,575.00	$ 453.46	1.38%
TOTALS	37,340	106,530		78,577	27,953	$ 16,579,349.00		
AVERAGE	3,112	8,878	2.85	6,548	2,329	$ 1,381,612.42	$ 444.36	10.03%

STATE FISCAL YEAR TOTALS 2023-2024
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2023	$ 1,215,408.00	$ 1,364,025.00	$ 2,579,433.00
August	$ 1,319,454.00	$ 1,384,215.00	$ 2,703,669.00
September	$ 1,368,791.00	$ 1,421,760.00	$ 2,790,551.00
October	$ 1,419,469.00	$ 1,382,715.00	$ 2,802,184.00
November	$ 1,462,426.00	$ 1,457,280.00	$ 2,919,706.00
December	$ 1,484,574.00	$ 1,446,945.00	$ 2,931,519.00
January 2024	$ 1,404,615.00	$ 1,394,700.00	$ 2,799,315.00
February	$ 1,431,852.00	$ 1,395,225.00	$ 2,827,077.00
March	$ 1,390,322.00	$ 1,424,970.00	$ 2,815,292.00
April	$ 1,322,157.00	$ 1,358,940.00	$ 2,681,097.00
May	$ 1,362,706.00	$ 1,436,145.00	$ 2,798,851.00
June	$ 1,397,575.00	$ 1,439,130.00	$ 2,836,705.00
TOTALS	$ 16,579,349.00	$ 16,906,050.00	$ 33,485,399.00