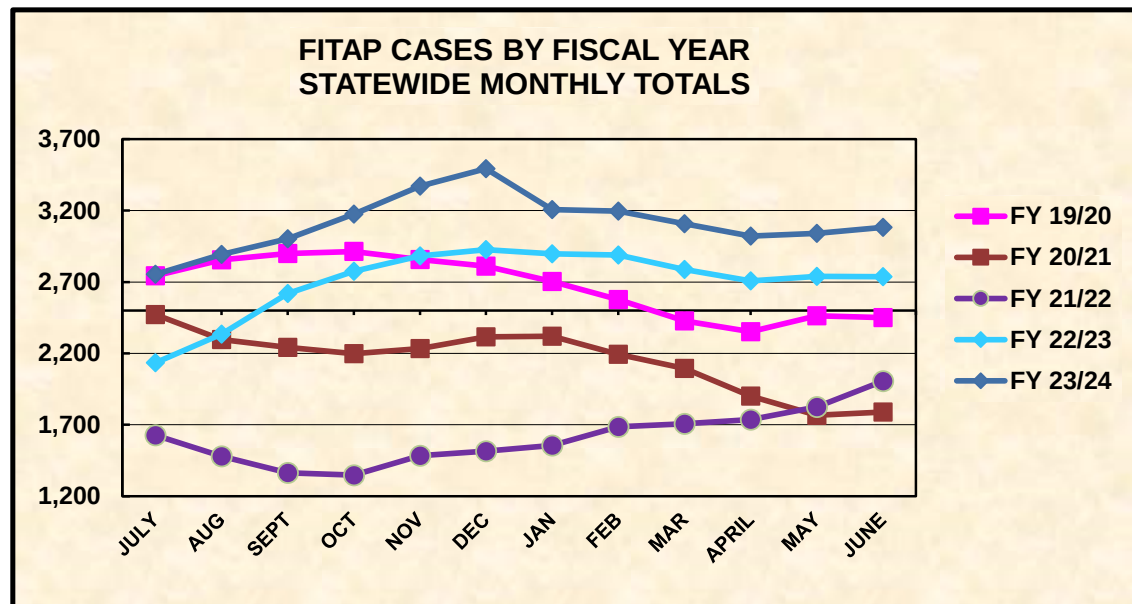


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JULY	2,743	2,472	1,628	2,134	2,753
AUG	2,854	2,297	1,479	2,334	2,892
SEPT	2,900	2,243	1,363	2,620	3,002
OCT	2,913	2,197	1,348	2,774	3,175
NOV	2,857	2,234	1,484	2,882	3,371
DEC	2,810	2,315	1,515	2,926	3,493
JAN	2,704	2,321	1,555	2,896	3,207
FEB	2,576	2,194	1,687	2,888	3,196
MAR	2,427	2,094	1,707	2,787	3,107
APRIL	2,352	1,901	1,737	2,708	3,022
MAY	2,464	1,767	1,826	2,740	3,040
JUNE	2,450	1,789	2,006	2,737	3,082
Average	2,671	2,152	1,611	2,702	3,112
Total	32,050	25,824	19,335	32,426	37,340



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JULY	7,287	6,273	3,981	5,850	7,769
AUG	7,645	5,785	3,573	6,446	8,178
SEPT	7,765	5,650	3,251	7,330	8,554
OCT	7,800	5,553	3,215	7,789	9,065
NOV	7,678	5,743	3,613	8,094	9,695
DEC	7,536	6,000	3,728	8,198	10,106
JAN	7,212	5,979	3,884	8,033	9,198
FEB	6,780	5,514	4,307	8,028	9,137
MAR	6,127	5,248	4,398	7,701	8,835
APRIL	6,028	4,703	4,568	7,488	8,564
MAY	6,286	4,367	4,836	7,647	8,651
JUNE	6,228	4,414	5,416	7,673	8,778
Average	7,031	5,436	4,064	7,523	8,878
Actual	84,372	65,229	48,770	90,277	106,530

