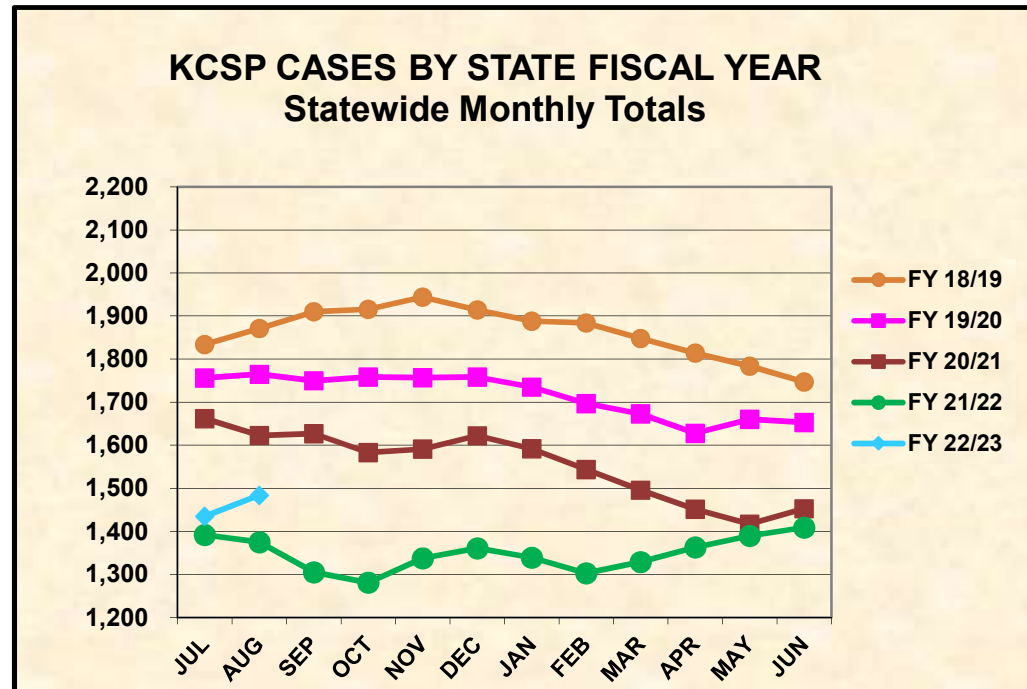


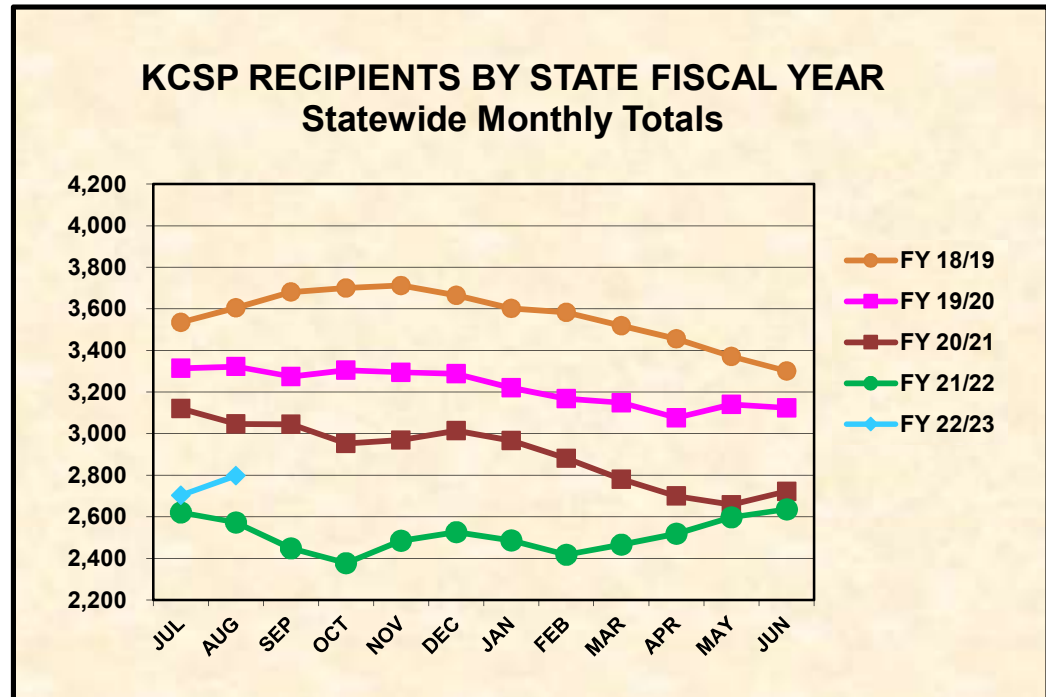
KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

| MONTH | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23 |
|----------------|---------------|---------------|---------------|---------------|--------------|
| JUL | 1,834 | 1,756 | 1,662 | 1,392 | 1,435 |
| AUG | 1,871 | 1,765 | 1,623 | 1,375 | 1,484 |
| SEP | 1,910 | 1,750 | 1,627 | 1,305 | |
| OCT | 1,916 | 1,758 | 1,583 | 1,281 | |
| NOV | 1,944 | 1,757 | 1,591 | 1,338 | |
| DEC | 1,914 | 1,758 | 1,622 | 1,361 | |
| JAN | 1,888 | 1,735 | 1,592 | 1,339 | |
| FEB | 1,884 | 1,697 | 1,544 | 1,303 | |
| MAR | 1,848 | 1,673 | 1,496 | 1,329 | |
| APR | 1,814 | 1,628 | 1,451 | 1,363 | |
| MAY | 1,784 | 1,660 | 1,417 | 1,390 | |
| JUN | 1,747 | 1,653 | 1,453 | 1,409 | |
| Average | 1,863 | 1,716 | 1,555 | 1,349 | 1,460 |
| Total | 22,354 | 20,590 | 18,661 | 16,185 | 2,919 |



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

| MONTH | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23 |
|----------------|---------------|---------------|---------------|---------------|--------------|
| JUL | 3,535 | 3,314 | 3,120 | 2,621 | 2,703 |
| AUG | 3,604 | 3,322 | 3,046 | 2,572 | 2,798 |
| SEP | 3,680 | 3,274 | 3,044 | 2,448 | |
| OCT | 3,700 | 3,305 | 2,952 | 2,377 | |
| NOV | 3,712 | 3,294 | 2,969 | 2,485 | |
| DEC | 3,664 | 3,288 | 3,014 | 2,525 | |
| JAN | 3,602 | 3,220 | 2,966 | 2,486 | |
| FEB | 3,583 | 3,168 | 2,881 | 2,418 | |
| MAR | 3,518 | 3,148 | 2,780 | 2,466 | |
| APR | 3,455 | 3,076 | 2,700 | 2,519 | |
| MAY | 3,371 | 3,139 | 2,658 | 2,598 | |
| JUN | 3,301 | 3,123 | 2,721 | 2,636 | |
| Average | 3,560 | 3,223 | 2,904 | 2,513 | 2,751 |
| Actual | 42,725 | 38,671 | 34,851 | 30,151 | 5,501 |



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

| MONTH | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23 |
|-------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| JUL | \$781,966 | \$733,942 | \$701,237 | \$598,934 | \$1,290,225 |
| AUG | \$796,731 | \$735,031 | \$684,589 | \$582,811 | \$1,277,400 |
| SEP | \$812,425 | \$725,338 | \$684,595 | \$546,143 | |
| OCT | \$817,974 | \$730,699 | \$673,555 | \$544,634 | |
| NOV | \$822,554 | \$729,530 | \$671,682 | \$578,522 | |
| DEC | \$810,963 | \$719,241 | \$682,561 | \$578,636 | |
| JAN | \$796,382 | \$714,542 | \$664,402 | \$1,077,054 | |
| FEB | \$793,795 | \$699,783 | \$646,841 | \$1,126,929 | |
| MAR | \$779,658 | \$695,368 | \$615,464 | \$1,147,635 | |
| APR | \$765,832 | \$677,009 | \$609,041 | \$1,189,560 | |
| MAY | \$744,468 | \$694,657 | \$602,721 | \$1,213,176 | |
| JUN | \$730,478 | \$690,688 | \$610,632 | \$1,219,620 | |
| Average \$ | \$787,769 | \$712,152 | \$653,943 | \$866,971 | \$1,283,813 |
| Total \$ | \$9,453,226 | \$8,545,828 | \$7,847,320 | \$10,403,654 | \$2,567,625 |

