

**FITAP
STATE FISCAL YEAR TOTALS 2022-2023**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2022	2,134	5,850	2.74	4,367	1,483	\$ 976,579.00	\$ 457.63	19.28%
August	2,334	6,446	2.76	4,795	1,651	\$ 1,042,983.00	\$ 446.87	9.37%
TOTALS	4,468	12,296		9,162	3,134	\$ 2,019,562.00		
AVERAGE	2,234	6,148	2.75	4,581	1,567	\$ 1,009,781.00	\$ 452.25	14.33%

STATE FISCAL YEAR TOTALS 2022-2023
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2022	\$ 976,579.00	\$ 1,290,225.00	\$ 2,266,804.00
August	\$ 1,042,983.00	\$ 1,277,400.00	\$ 2,320,383.00
TOTALS	\$ 2,019,562.00	\$ 2,567,625.00	\$ 4,587,187.00