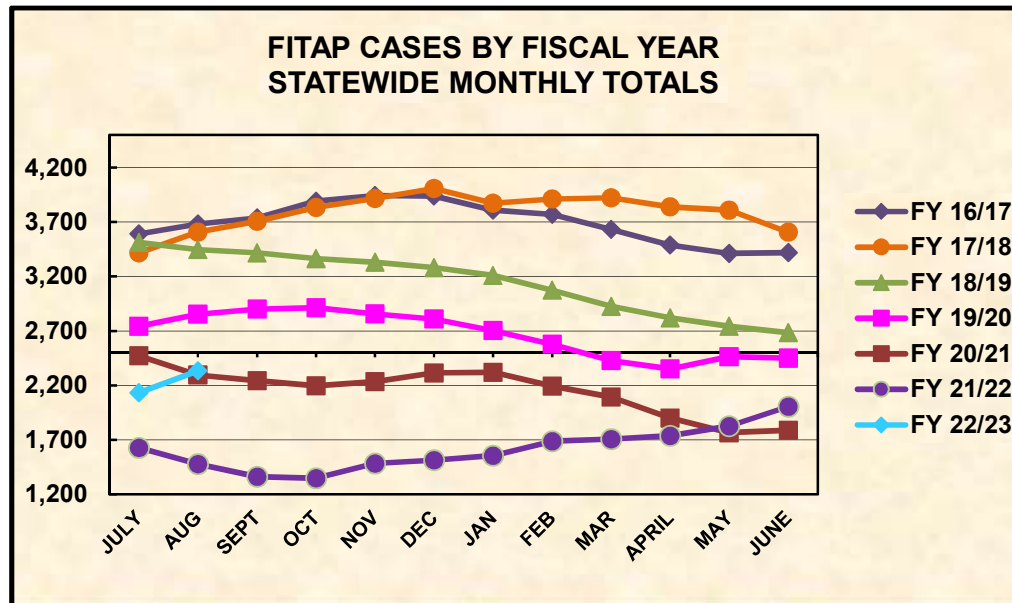


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JULY	3,513	2,743	2,472	1,628	2,134
AUG	3,448	2,854	2,297	1,479	2,334
SEPT	3,418	2,900	2,243	1,363	
OCT	3,363	2,913	2,197	1,348	
NOV	3,332	2,857	2,234	1,484	
DEC	3,281	2,810	2,315	1,515	
JAN	3,211	2,704	2,321	1,555	
FEB	3,074	2,576	2,194	1,687	
MAR	2,926	2,427	2,094	1,707	
APRIL	2,821	2,352	1,901	1,737	
MAY	2,744	2,464	1,767	1,826	
JUNE	2,685	2,450	1,789	2,006	
Average	3,151	2,671	2,152	1,611	2,234
Total	37,816	32,050	25,824	19,335	4,468



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JULY	9,458	7,287	6,273	3,981	5,850
AUG	9,234	7,645	5,785	3,573	6,446
SEPT	9,132	7,765	5,650	3,251	
OCT	8,918	7,800	5,553	3,215	
NOV	8,832	7,678	5,743	3,613	
DEC	8,734	7,536	6,000	3,728	
JAN	8,522	7,212	5,979	3,884	
FEB	8,143	6,780	5,514	4,307	
MAR	7,688	6,127	5,248	4,398	
APRIL	7,400	6,028	4,703	4,568	
MAY	7,207	6,286	4,367	4,836	
JUNE	7,091	6,228	4,414	5,416	
Average	8,363	7,031	5,436	4,064	6,148
Actual	100,359	84,372	65,229	48,770	12,296

