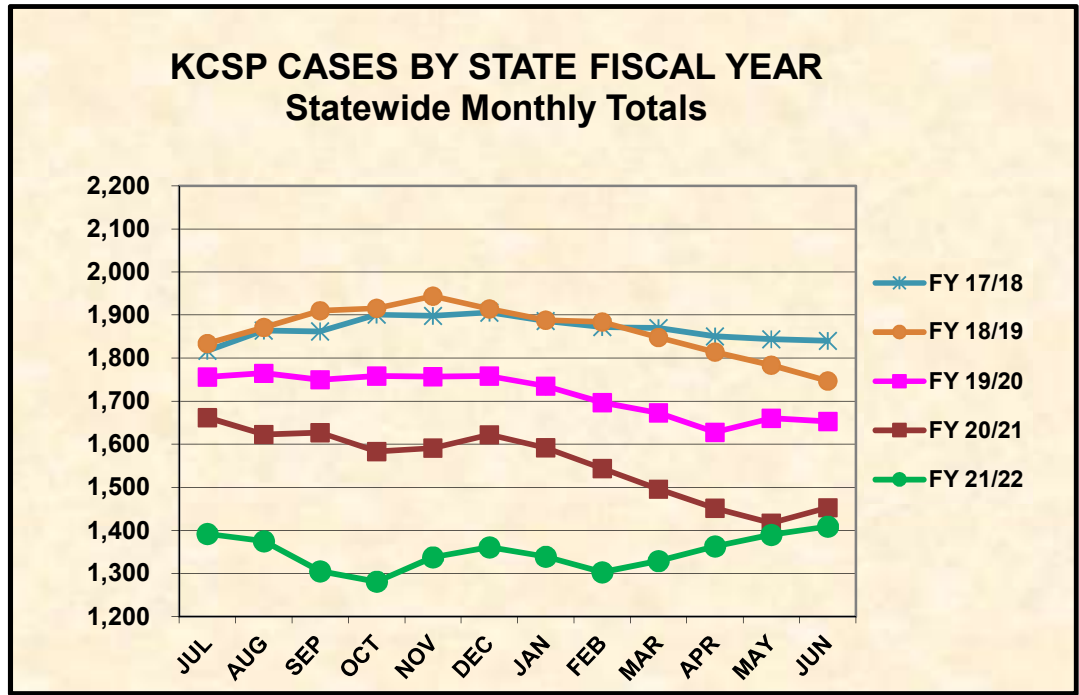


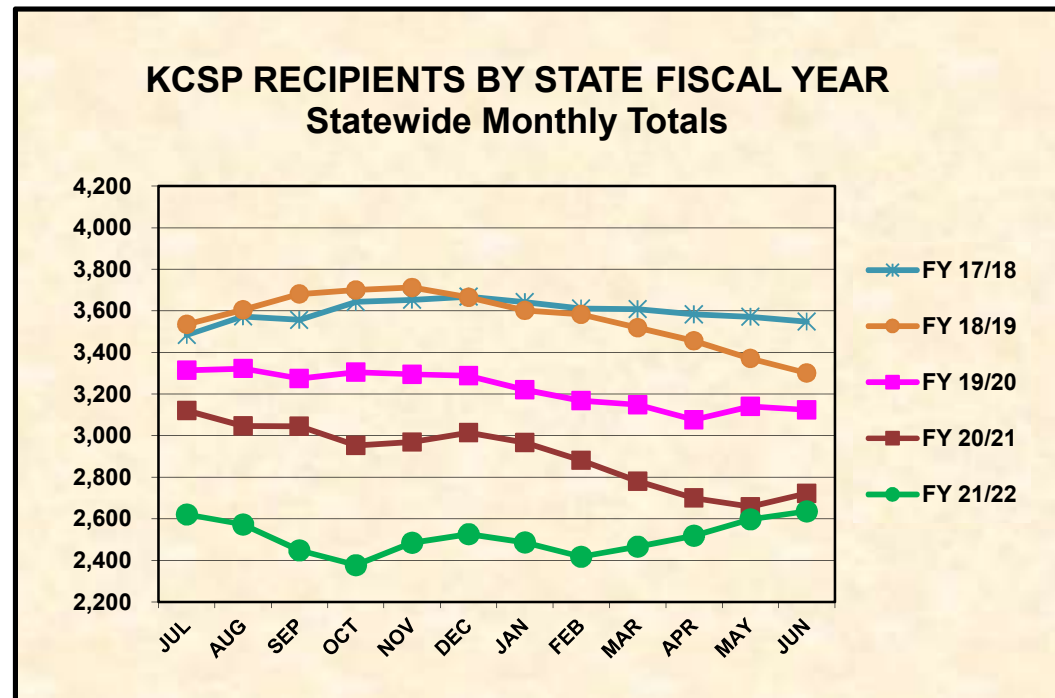
KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

| MONTH | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 |
|----------------|---------------|---------------|---------------|---------------|---------------|
| JUL | 1,817 | 1,834 | 1,756 | 1,662 | 1,392 |
| AUG | 1,864 | 1,871 | 1,765 | 1,623 | 1,375 |
| SEP | 1,862 | 1,910 | 1,750 | 1,627 | 1,305 |
| OCT | 1,901 | 1,916 | 1,758 | 1,583 | 1,281 |
| NOV | 1,898 | 1,944 | 1,757 | 1,591 | 1,338 |
| DEC | 1,906 | 1,914 | 1,758 | 1,622 | 1,361 |
| JAN | 1,886 | 1,888 | 1,735 | 1,592 | 1,339 |
| FEB | 1,872 | 1,884 | 1,697 | 1,544 | 1,303 |
| MAR | 1,870 | 1,848 | 1,673 | 1,496 | 1,329 |
| APR | 1,851 | 1,814 | 1,628 | 1,451 | 1,363 |
| MAY | 1,844 | 1,784 | 1,660 | 1,417 | 1,390 |
| JUN | 1,840 | 1,747 | 1,653 | 1,453 | 1,409 |
| Average | 1,868 | 1,863 | 1,716 | 1,555 | 1,349 |
| Total | 22,411 | 22,354 | 20,590 | 18,661 | 16,185 |



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

| MONTH | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 |
|----------------|---------------|---------------|---------------|---------------|---------------|
| JUL | 3,483 | 3,535 | 3,314 | 3,120 | 2,621 |
| AUG | 3,573 | 3,604 | 3,322 | 3,046 | 2,572 |
| SEP | 3,557 | 3,680 | 3,274 | 3,044 | 2,448 |
| OCT | 3,642 | 3,700 | 3,305 | 2,952 | 2,377 |
| NOV | 3,653 | 3,712 | 3,294 | 2,969 | 2,485 |
| DEC | 3,668 | 3,664 | 3,288 | 3,014 | 2,525 |
| JAN | 3,641 | 3,602 | 3,220 | 2,966 | 2,486 |
| FEB | 3,610 | 3,583 | 3,168 | 2,881 | 2,418 |
| MAR | 3,607 | 3,518 | 3,148 | 2,780 | 2,466 |
| APR | 3,582 | 3,455 | 3,076 | 2,700 | 2,519 |
| MAY | 3,571 | 3,371 | 3,139 | 2,658 | 2,598 |
| JUN | 3,548 | 3,301 | 3,123 | 2,721 | 2,636 |
| Average | 3,595 | 3,560 | 3,223 | 2,904 | 2,513 |
| Actual | 43,135 | 42,725 | 38,671 | 34,851 | 30,151 |



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

| MONTH | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 |
|------------|-------------|-------------|-------------|-------------|--------------|
| JUL | \$768,872 | \$781,966 | \$733,942 | \$701,237 | \$598,934 |
| AUG | \$789,425 | \$796,731 | \$735,031 | \$684,589 | \$582,811 |
| SEP | \$786,713 | \$812,425 | \$725,338 | \$684,595 | \$546,143 |
| OCT | \$804,495 | \$817,974 | \$730,699 | \$673,555 | \$544,634 |
| NOV | \$806,838 | \$822,554 | \$729,530 | \$671,682 | \$578,522 |
| DEC | \$811,804 | \$810,963 | \$719,241 | \$682,561 | \$578,636 |
| JAN | \$805,356 | \$796,382 | \$714,542 | \$664,402 | \$1,077,054 |
| FEB | \$799,865 | \$793,795 | \$699,783 | \$646,841 | \$1,126,929 |
| MAR | \$797,853 | \$779,658 | \$695,368 | \$615,464 | \$1,147,635 |
| APR | \$793,578 | \$765,832 | \$677,009 | \$609,041 | \$1,189,560 |
| MAY | \$789,963 | \$744,468 | \$694,657 | \$602,721 | \$1,213,176 |
| JUN | \$784,255 | \$730,478 | \$690,688 | \$610,632 | \$1,219,620 |
| Average \$ | \$794,918 | \$787,769 | \$712,152 | \$653,943 | \$866,971 |
| Total \$ | \$9,539,017 | \$9,453,226 | \$8,545,828 | \$7,847,320 | \$10,403,654 |

