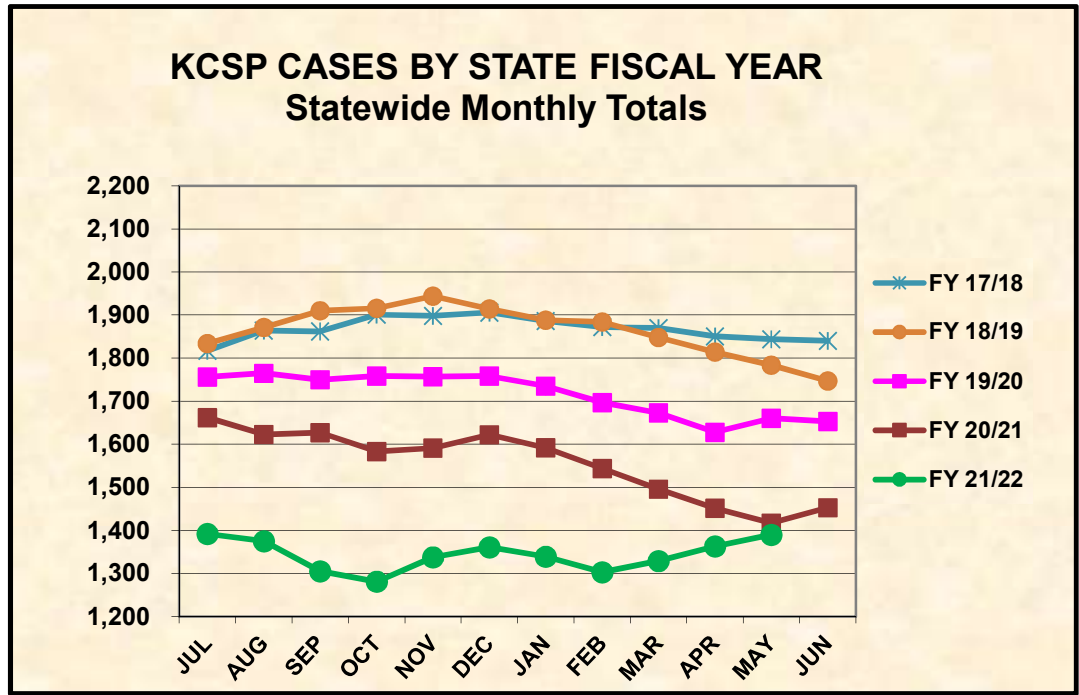


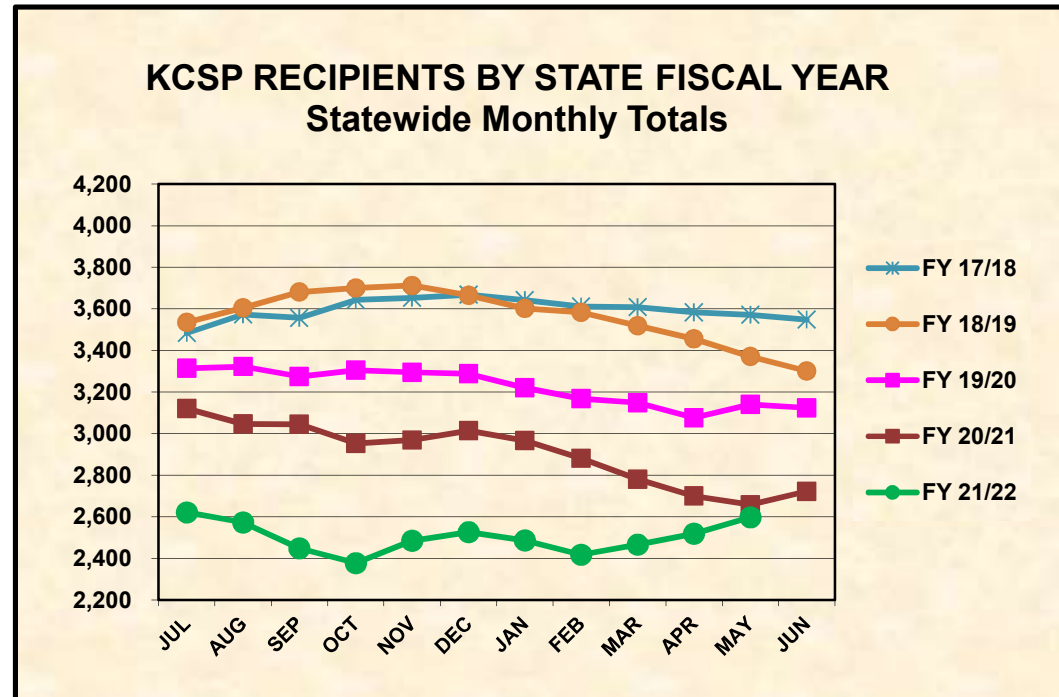
KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	1,817	1,834	1,756	1,662	1,392
AUG	1,864	1,871	1,765	1,623	1,375
SEP	1,862	1,910	1,750	1,627	1,305
OCT	1,901	1,916	1,758	1,583	1,281
NOV	1,898	1,944	1,757	1,591	1,338
DEC	1,906	1,914	1,758	1,622	1,361
JAN	1,886	1,888	1,735	1,592	1,339
FEB	1,872	1,884	1,697	1,544	1,303
MAR	1,870	1,848	1,673	1,496	1,329
APR	1,851	1,814	1,628	1,451	1,363
MAY	1,844	1,784	1,660	1,417	1,390
JUN	1,840	1,747	1,653	1,453	
Average	1,868	1,863	1,716	\$1,555	\$1,343
Total	22,411	22,354	20,590	\$18,661	\$14,776



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	3,483	3,535	3,314	3,120	2,621
AUG	3,573	3,604	3,322	3,046	2,572
SEP	3,557	3,680	3,274	3,044	2,448
OCT	3,642	3,700	3,305	2,952	2,377
NOV	3,653	3,712	3,294	2,969	2,485
DEC	3,668	3,664	3,288	3,014	2,525
JAN	3,641	3,602	3,220	2,966	2,486
FEB	3,610	3,583	3,168	2,881	2,418
MAR	3,607	3,518	3,148	2,780	2,466
APR	3,582	3,455	3,076	2,700	2,519
MAY	3,571	3,371	3,139	2,658	2,598
JUN	3,548	3,301	3,123	2,721	
Average	3,595	3,560	3,223	\$2,904	\$2,501
Actual	43,135	42,725	38,671	\$34,851	\$27,515



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	\$768,872	\$781,966	\$733,942	\$701,237	\$598,934
AUG	\$789,425	\$796,731	\$735,031	\$684,589	\$582,811
SEP	\$786,713	\$812,425	\$725,338	\$684,595	\$546,143
OCT	\$804,495	\$817,974	\$730,699	\$673,555	\$544,634
NOV	\$806,838	\$822,554	\$729,530	\$671,682	\$578,522
DEC	\$811,804	\$810,963	\$719,241	\$682,561	\$578,636
JAN	\$805,356	\$796,382	\$714,542	\$664,402	\$1,077,054
FEB	\$799,865	\$793,795	\$699,783	\$646,841	\$1,126,929
MAR	\$797,853	\$779,658	\$695,368	\$615,464	\$1,147,635
APR	\$793,578	\$765,832	\$677,009	\$609,041	\$1,189,560
MAY	\$789,963	\$744,468	\$694,657	\$602,721	\$1,213,176
JUN	\$784,255	\$730,478	\$690,688	\$610,632	
Average \$	\$794,918	\$787,769	\$712,152	\$653,943	\$834,912
Total \$	\$9,539,017	\$9,453,226	\$8,545,828	\$7,847,320	\$9,184,034

