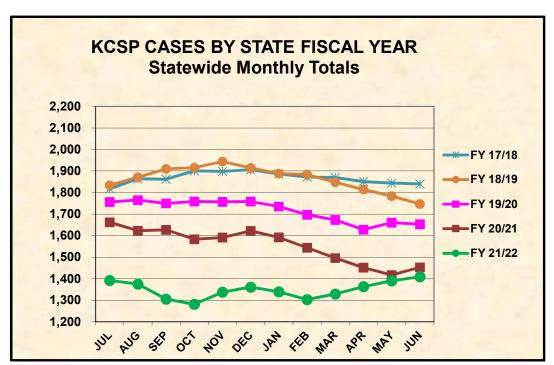
KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

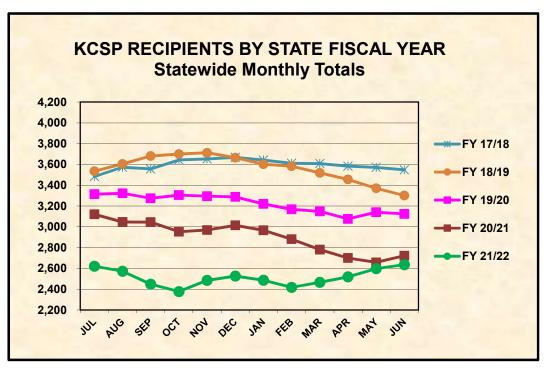
MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	1,817	1,834	1,756	1,662	1,392
AUG	1,864	1,871	1,765	1,623	1,375
SEP	1,862	1,910	1,750	1,627	1,305
ОСТ	1,901	1,916	1,758	1,583	1,281
NOV	1,898	1,944	1,757	1,591	1,338
DEC	1,906	1,914	1,758	1,622	1,361
JAN	1,886	1,888	1,735	1,592	1,339
FEB	1,872	1,884	1,697	1,544	1,303
MAR	1,870	1,848	1,673	1,496	1,329
APR	1,851	1,814	1,628	1,451	1,363
MAY	1,844	1,784	1,660	1,417	1,390
JUN	1,840	1,747	1,653	1,453	1,409
Average	1,868	1,863	1,716	1,555	1,349
Total	22,411	22,354	20,590	18,661	16,185



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
3,483	3,535	3,314	3,120	2,621
3,573	3,604	3,322	3,046	2,572
3,557	3,680	3,274	3,044	2,448
3,642	3,700	3,305	2,952	2,377
3,653	3,712	3,294	2,969	2,485
3,668	3,664	3,288	3,014	2,525
3,641	3,602	3,220	2,966	2,486
3,610	3,583	3,168	2,881	2,418
3,607	3,518	3,148	2,780	2,466
3,582	3,455	3,076	2,700	2,519
3,571	3,371	3,139	2,658	2,598
3,548	3,301	3,123	2,721	2,636
3,595	3,560	3,223	2,904	2,513
43,135	42,725	38,671	34,851	30,151
	3,483 3,573 3,557 3,642 3,653 3,668 3,641 3,610 3,607 3,582 3,571 3,548	3,483 3,535 3,573 3,604 3,557 3,680 3,642 3,700 3,653 3,712 3,668 3,664 3,641 3,602 3,610 3,583 3,607 3,518 3,582 3,455 3,571 3,371 3,548 3,301	3,483 3,535 3,314 3,573 3,604 3,322 3,557 3,680 3,274 3,642 3,700 3,305 3,653 3,712 3,294 3,668 3,664 3,288 3,641 3,602 3,220 3,610 3,583 3,168 3,607 3,518 3,148 3,582 3,455 3,076 3,571 3,371 3,139 3,548 3,301 3,123	3,483 3,535 3,314 3,120 3,573 3,604 3,322 3,046 3,557 3,680 3,274 3,044 3,642 3,700 3,305 2,952 3,653 3,712 3,294 2,969 3,668 3,664 3,288 3,014 3,641 3,602 3,220 2,966 3,610 3,583 3,168 2,881 3,607 3,518 3,148 2,780 3,582 3,455 3,076 2,700 3,571 3,371 3,139 2,658 3,548 3,301 3,123 2,721



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	\$768,872	\$781,966	\$733,942	\$701,237	\$598,934
AUG	\$789,425	\$796,731	\$735,031	\$684,589	\$582,811
SEP	\$786,713	\$812,425	\$725,338	\$684,595	\$546,143
ОСТ	\$804,495	\$817,974	\$730,699	\$673,555	\$544,634
NOV	\$806,838	\$822,554	\$729,530	\$671,682	\$578,522
DEC	\$811,804	\$810,963	\$719,241	\$682,561	\$578,636
JAN	\$805,356	\$796,382	\$714,542	\$664,402	\$1,077,054
FEB	\$799,865	\$793,795	\$699,783	\$646,841	\$1,126,929
MAR	\$797,853	\$779,658	\$695,368	\$615,464	\$1,147,635
APR	\$793,578	\$765,832	\$677,009	\$609,041	\$1,189,560
MAY	\$789,963	\$744,468	\$694,657	\$602,721	\$1,213,176
JUN	\$784,255	\$730,478	\$690,688	\$610,632	\$1,219,620
Average \$	\$794,918	\$787,769	\$712,152	\$653,943	\$866,971
Total \$	\$9,539,017	\$9,453,226	\$8,545,828	\$7,847,320	\$10,403,654

