

FITAP PAYMENTS ISSUED BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

| MONTH | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 |
|------------|-------------|-------------|-------------|-------------|-------------|
| JULY | \$725,831 | \$783,206 | \$611,951 | \$518,093 | \$332,531 |
| AUG | \$769,402 | \$765,766 | \$632,155 | \$472,659 | \$302,583 |
| SEPT | \$785,780 | \$754,946 | \$644,649 | \$465,528 | \$277,418 |
| OCT | \$830,954 | \$747,296 | \$647,839 | \$460,968 | \$278,844 |
| NOV | \$844,363 | \$740,300 | \$646,371 | \$467,714 | \$327,292 |
| DEC | \$859,823 | \$723,056 | \$618,035 | \$490,988 | \$324,343 |
| JAN | \$850,967 | \$702,999 | \$592,330 | \$484,589 | \$627,516 |
| FEB | \$864,388 | \$676,292 | \$559,559 | \$451,036 | \$754,900 |
| MAR | \$859,658 | \$633,872 | \$523,065 | \$429,080 | \$741,361 |
| APRIL | \$835,853 | \$618,015 | \$503,591 | \$384,189 | \$778,214 |
| MAY | \$848,719 | \$605,544 | \$512,174 | \$364,532 | \$791,854 |
| JUNE | \$793,398 | \$586,711 | \$508,085 | \$373,575 | |
| Average \$ | \$822,428 | \$694,834 | \$583,317 | \$446,913 | \$503,351 |
| Total \$ | \$9,869,136 | \$8,338,003 | \$6,999,804 | \$5,362,951 | \$5,536,856 |

