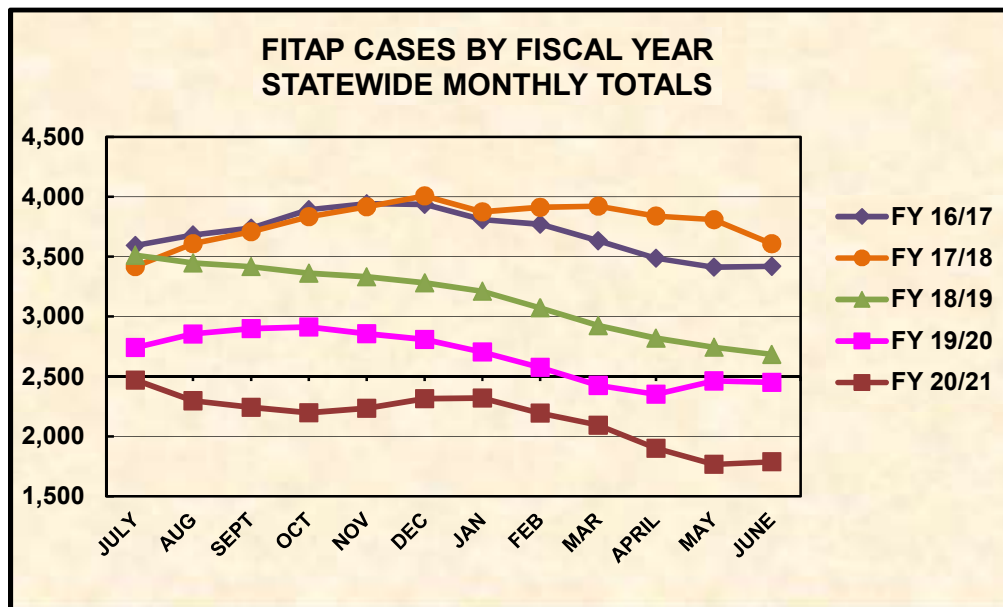


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JULY	3,592	3,418	3,513	2,743	2,472
AUG	3,682	3,607	3,448	2,854	2,297
SEPT	3,738	3,708	3,418	2,900	2,243
OCT	3,892	3,835	3,363	2,913	2,197
NOV	3,943	3,917	3,332	2,857	2,234
DEC	3,938	4,007	3,281	2,810	2,315
JAN	3,808	3,873	3,211	2,704	2,321
FEB	3,770	3,912	3,074	2,576	2,194
MAR	3,633	3,921	2,926	2,427	2,094
APRIL	3,488	3,839	2,821	2,352	1,901
MAY	3,412	3,808	2,744	2,464	1,767
JUNE	3,420	3,608	2,685	2,450	1,789
Average	3,693	3,788	3,151	2,671	2,152
Total	44,316	45,453	37,816	32,050	25,824



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JULY	9,125	8,917	9,458	7,287	6,273
AUG	9,517	9,451	9,234	7,645	5,785
SEPT	9,747	9,753	9,132	7,765	5,650
OCT	10,190	10,141	8,918	7,800	5,553
NOV	10,337	10,412	8,832	7,678	5,743
DEC	10,337	10,699	8,734	7,536	6,000
JAN	9,944	10,406	8,522	7,212	5,979
FEB	9,897	10,528	8,143	6,780	5,514
MAR	9,407	10,537	7,688	6,127	5,248
APRIL	8,944	10,297	7,400	6,028	4,703
MAY	8,796	10,261	7,207	6,286	4,367
JUNE	8,799	9,736	7,091	6,228	4,414
Average	9,587	10,095	8,363	7,031	5,436
Actual	115,040	121,138	100,359	84,372	65,229

