

**FITAP  
STATE FISCAL YEAR TOTALS 2017-2018**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2017	3,418	8,917	2.61	6,891	2,026	\$725,831	\$212.36	-0.06%
August	3,607	9,451	2.62	7,293	2,158	\$769,402	\$213.31	5.53%
September	3,708	9,753	2.63	7,423	2,330	\$785,780	\$211.91	2.80%
October	3,835	10,141	2.64	7,656	2,485	\$830,954	\$216.68	3.43%
November	3,917	10,412	2.66	7,874	2,538	\$844,363	\$215.56	2.14%
December	4,007	10,699	2.67	8,012	2,687	\$859,823	\$214.58	2.30%
January 2018	3,873	10,406	2.69	7,780	2,626	\$850,967	\$219.72	-3.34%
February	3,912	10,528	2.69	7,841	2,687	\$864,388	\$220.96	1.01%
March	3,921	10,537	2.69	7,840	2,697	\$859,658	\$219.24	0.23%
April	3,839	10,297	2.68	7,704	2,593	\$835,853	\$217.73	-2.09%
May	3,808	10,261	2.69	7,811	2,450	\$848,719	\$222.88	-0.81%
June	3,608	9,736	2.70	7,454	2,282	\$793,398	\$219.90	-5.25%
<b>TOTALS</b>	<b>45,453</b>	<b>121,138</b>		<b>91,580</b>	<b>29,558</b>	<b>\$9,869,136</b>		
<b>AVERAGE</b>	<b>3,788</b>	<b>10,095</b>	<b>2.66</b>	<b>7,632</b>	<b>2,463</b>	<b>\$822,428</b>	<b>\$217.07</b>	<b>0.49%</b>