

**FITAP  
STATE FISCAL YEAR TOTALS 2016-2017**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2016	3,592	9,125	2.54	7,062	2,063	\$745,197	\$207.46	0.73%
August	3,682	9,517	2.58	7,377	2,140	\$779,806	\$211.79	2.51%
September	3,738	9,747	2.61	7,554	2,193	\$802,788	\$214.76	1.52%
October	3,892	10,190	2.62	7,911	2,279	\$839,964	\$215.82	4.12%
November	3,943	10,337	2.62	8,047	2,290	\$837,344	\$212.36	1.31%
December	3,938	10,337	2.62	8,042	2,295	\$831,895	\$211.25	-0.13%
January 2017	3,808	9,944	2.61	7,552	2,392	\$800,533	\$210.22	-3.30%
February	3,770	9,897	2.63	7,732	2,165	\$806,018	\$213.80	-1.00%
March	3,633	9,407	2.59	7,411	1,996	\$759,913	\$209.17	-3.63%
April	3,488	8,944	2.56	6,987	1,957	\$723,063	\$207.30	-3.99%
May	3,412	8,796	2.58	6,897	1,899	\$716,896	\$210.11	-2.18%
June	3,420	8,799	2.57	6,862	1,937	\$715,395	\$209.18	0.23%
<b>TOTALS</b>	<b>44,316</b>	<b>115,040</b>		<b>89,434</b>	<b>25,606</b>	<b>\$9,358,812</b>		
<b>AVERAGE</b>	<b>3,693</b>	<b>9,587</b>	<b>2.59</b>	<b>7,453</b>	<b>2,134</b>	<b>\$779,901</b>	<b>\$211.10</b>	<b>-0.32%</b>

**STATE FISCAL YEAR TOTALS 2016-2017**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>	<b>REMAINING BENEFITS</b>
July 2016	\$745,197	\$877,280	\$1,622,477	(\$1,622,477)
August	\$779,806	\$871,328	\$1,651,134	(\$3,273,611)
September	\$802,788	\$862,077	\$1,664,865	(\$4,938,476)
October	\$839,964	\$877,715	\$1,717,679	(\$6,656,155)
November	\$837,344	\$867,103	\$1,704,447	(\$8,360,602)
December	\$831,895	\$861,590	\$1,693,485	(\$10,054,087)
January 2017	\$800,533	\$845,178	\$1,645,711	(\$11,699,798)
February	\$806,018	\$833,038	\$1,639,056	(\$13,338,854)
March	\$759,913	\$823,926	\$1,583,839	(\$14,922,693)
April	\$723,063	\$775,639	\$1,498,702	(\$16,421,395)
May	\$716,896	\$759,675	\$1,476,571	(\$17,897,966)
June	\$715,395	\$715,395	\$1,430,790	(\$19,328,756)
<b>TOTALS</b>	<b>\$9,358,812</b>	<b>\$9,969,944</b>	<b>\$19,328,756</b>	