FITAP
STATE FISCAL YEAR TOTALS 2013-2014

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2013	4,249	8,025	1.89	5,915	2,110	$819,035	$192.76	0.26%
August	4,208	8,040	1.91	5,938	2,102	$808,957	$192.24	-0.96%
September	4,165	7,973	1.91	5,875	2,098	$801,630	$192.47	-1.02%
October	4,197	8,066	1.92	5,930	2,136	$809,309	$192.83	0.77%
November	3,941	7,488	1.90	5,541	1,947	$760,808	$193.05	-6.10%
December	3,854	7,259	1.88	5,378	1,881	$743,824	$193.00	-2.21%
January 2014	3,545	6,549	1.85	4,887	1,662	$690,007	$194.64	-8.02%
February	3,479	6,347	1.82	4,714	1,633	$669,794	$192.52	-1.86%
March	3,344	5,947	1.78	4,426	1,521	$636,842	$190.44	-3.88%
April	3,263	5,828	1.79	4,337	1,491	$621,477	$190.46	-2.42%
May	3,281	5,965	1.82	4,462	1,503	$621,415	$189.40	0.55%
June	3,223	5,933	1.84	4,417	1,516	$612,657	$190.09	-1.77%
TOTALS	44,749	83,420		61,820	21,600	$8,595,755		
AVERAGE	3,729	6,952	1.86	5,152	1,800	$716,313	$191.99	-2.22%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
July 2013	$819,035	$1,106,772	$1,925,807	($1,925,807)
August	$808,957	$1,105,998	$1,914,955	($3,840,762)
September	$801,630	$1,094,412	$1,896,042	($5,736,804)
October	$809,309	$1,075,483	$1,884,792	($7,621,596)
November	$760,808	$1,053,246	$1,814,054	($9,435,650)
December	$743,824	$1,037,077	$1,780,901	($11,216,551)
January 2014	$690,007	$1,021,891	$1,711,898	($12,928,449)
February	$669,794	$1,030,550	$1,700,344	($14,628,793)
March	$636,842	$1,020,756	$1,657,598	($16,286,391)
April	$621,477	$1,012,025	$1,633,502	($17,919,893)
May	$621,415	$1,020,120	$1,641,535	($19,561,428)
June	$612,657	$1,007,083	$1,619,740	($21,181,168)
TOTALS	$8,595,755	$12,585,413	$21,181,168	