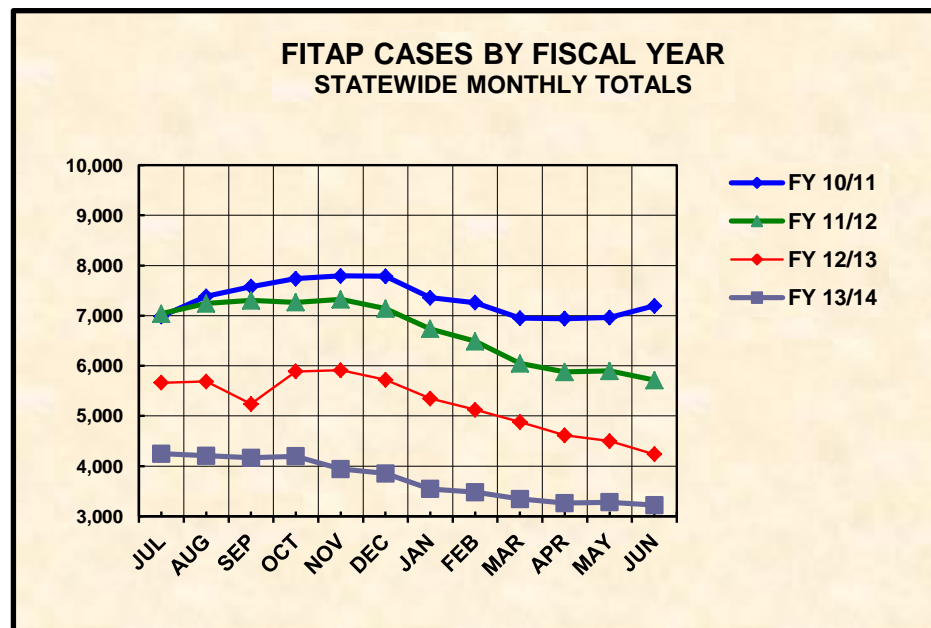


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
JUL	6,386	6,767	6,985	7,037	5,664	4,249
AUG	6,382	6,928	7,384	7,243	5,686	4,208
SEP	6,463	7,401	7,578	7,303	5,238	4,165
OCT	6,593	7,545	7,738	7,267	5,887	4,197
NOV	6,652	7,543	7,791	7,325	5,911	3,941
DEC	6,739	7,702	7,785	7,140	5,722	3,854
JAN	6,332	7,083	7,358	6,737	5,350	3,545
FEB	6,306	6,953	7,259	6,489	5,125	3,479
MAR	6,063	6,688	6,950	6,049	4,878	3,344
APR	6,280	6,565	6,940	5,877	4,615	3,263
MAY	6,368	6,738	6,963	5,898	4,500	3,281
JUN	6,531	6,877	7,195	5,716	4,238	3,223
Average	6,425	7,066	7,327	6,673	5,235	3,729
Total	77,095	84,790	87,926	80,081	62,814	44,749



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
JULY	11,051	12,539	13,325	13,965	10,803	8,025
AUG	11,122	12,991	14,381	14,575	11,006	8,040
SEPT	11,403	14,252	14,905	14,880	9,872	7,973
OCT	11,887	14,702	15,441	14,735	11,556	8,066
NOV	12,067	14,622	15,512	15,031	11,711	7,488
DEC	12,363	15,135	15,582	14,640	11,291	7,259
JAN	11,201	13,451	14,394	13,553	10,306	6,549
FEB	11,124	12,973	14,034	12,783	9,806	6,347
MAR	10,409	12,193	13,250	11,492	9,152	5,947
APRIL	10,986	11,858	13,237	11,181	8,476	5,828
MAY	11,399	12,544	13,462	11,181	8,371	5,965
JUNE	11,890	12,945	14,215	10,857	7,867	5,933
Average	11,409	13,350	14,312	13,239	10,018	6,952
Actual	136,902	160,205	171,738	158,873	120,217	83,420

