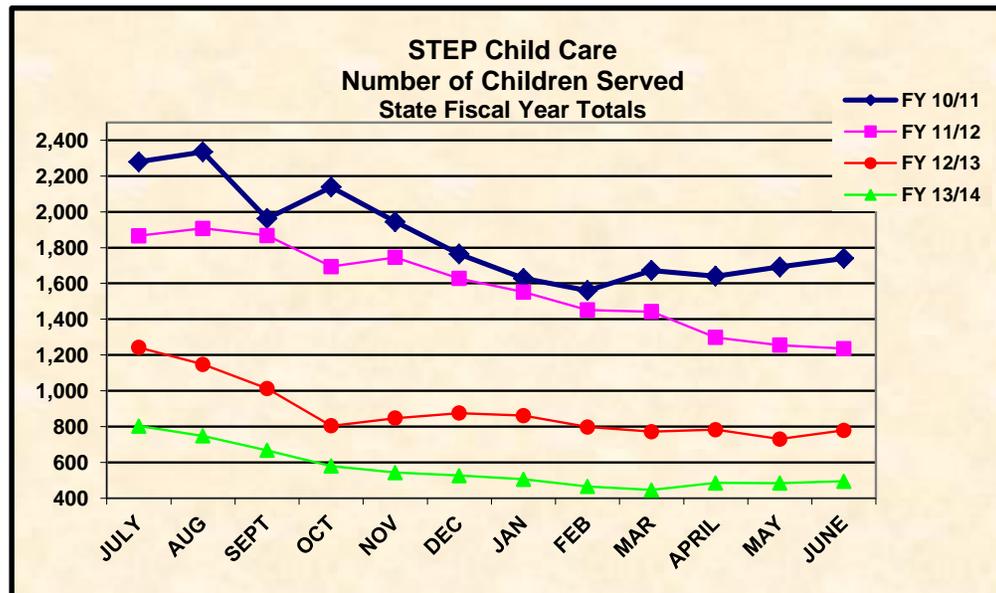


# CHILD CARE ASSISTANCE PROGRAM

## State Fiscal Year Totals

### STEP - Number of Children Served

| MONTH          | FY 07/08      | FY 08/09      | FY 09/10      | FY 10/11      | FY 11/12      | FY 12/13      | FY 13/14     |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| JULY           | 2,220         | 1,798         | 2,029         | 2,280         | 1,866         | 1,242         | 803          |
| AUG            | 2,421         | 1,842         | 2,049         | 2,335         | 1,907         | 1,147         | 748          |
| SEPT           | 2,512         | 1,680         | 2,106         | 1,963         | 1,868         | 1,013         | 667          |
| OCT            | 2,355         | 1,517         | 2,044         | 2,138         | 1,694         | 804           | 579          |
| NOV            | 2,300         | 1,550         | 2,099         | 1,945         | 1,745         | 847           | 543          |
| DEC            | 2,220         | 1,710         | 2,170         | 1,764         | 1,627         | 875           | 526          |
| JAN            | 2,119         | 1,678         | 2,051         | 1,628         | 1,552         | 861           | 505          |
| FEB            | 2,022         | 1,644         | 2,005         | 1,560         | 1,452         | 797           | 465          |
| MAR            | 1,959         | 1,616         | 2,019         | 1,672         | 1,442         | 771           | 446          |
| APRIL          | 1,871         | 1,672         | 2,006         | 1,641         | 1,298         | 782           | 485          |
| MAY            | 1,866         | 1,695         | 1,984         | 1,692         | 1,255         | 730           | 484          |
| JUNE           | 1,755         | 1,786         | 2,035         | 1,740         | 1,235         | 779           | 494          |
| <b>Average</b> | <b>2,135</b>  | <b>1,682</b>  | <b>2,050</b>  | <b>1,863</b>  | <b>1,578</b>  | <b>887</b>    | <b>562</b>   |
| <b>Total</b>   | <b>25,620</b> | <b>20,188</b> | <b>24,597</b> | <b>22,358</b> | <b>18,941</b> | <b>10,648</b> | <b>6,745</b> |

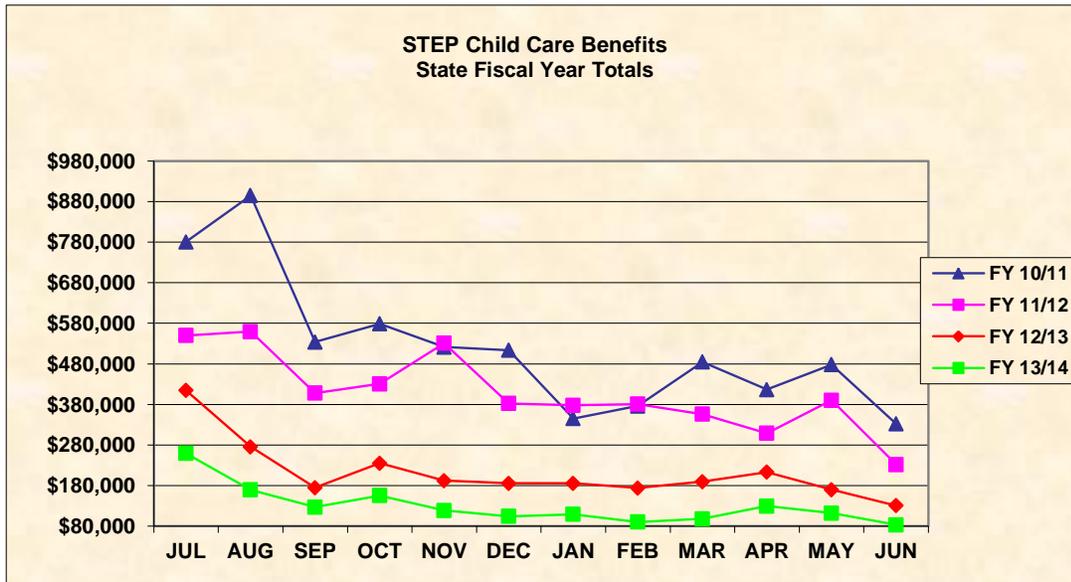


# CHILD CARE ASSISTANCE PROGRAM

## State Fiscal Year Totals

### STEP Child Care - Benefits

| MONTH          | FY 07/08           | FY 08/09           | FY 09/10           | FY 10/11           | FY 11/12           | FY 12/13           | FY 13/14           |
|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| JUL            | \$744,637          | \$635,263          | \$719,515          | \$780,525          | \$549,970          | \$414,943          | \$259,758          |
| AUG            | \$818,719          | \$643,515          | \$731,112          | \$894,775          | \$559,447          | \$275,778          | \$169,706          |
| SEP            | \$819,265          | \$553,217          | \$694,056          | \$533,880          | \$408,004          | \$175,297          | \$127,024          |
| OCT            | \$790,104          | \$530,693          | \$706,570          | \$578,941          | \$431,031          | \$235,328          | \$155,673          |
| NOV            | \$748,327          | \$517,599          | \$705,201          | \$521,774          | \$531,008          | \$192,545          | \$119,214          |
| DEC            | \$726,112          | \$585,350          | \$723,016          | \$513,797          | \$382,626          | \$185,953          | \$104,730          |
| JAN            | \$710,990          | \$575,441          | \$696,560          | \$345,396          | \$378,219          | \$185,896          | \$109,352          |
| FEB            | \$656,427          | \$545,105          | \$683,046          | \$376,552          | \$380,764          | \$174,329          | \$90,483           |
| MAR            | \$658,515          | \$582,846          | \$709,705          | \$485,059          | \$356,362          | \$189,847          | \$98,314           |
| APR            | \$632,234          | \$567,278          | \$671,869          | \$416,812          | \$309,125          | \$213,289          | \$129,947          |
| MAY            | \$586,127          | \$561,626          | \$654,143          | \$478,319          | \$390,527          | \$170,038          | \$112,322          |
| JUN            | \$552,173          | \$565,905          | \$650,908          | \$332,308          | \$231,834          | \$130,973          | \$83,533           |
| <b>Average</b> | <b>\$703,636</b>   | <b>\$571,986</b>   | <b>\$695,475</b>   | <b>\$521,512</b>   | <b>\$409,077</b>   | <b>\$212,018</b>   | <b>\$130,005</b>   |
| <b>Total</b>   | <b>\$8,443,629</b> | <b>\$6,863,838</b> | <b>\$8,345,700</b> | <b>\$6,258,139</b> | <b>\$4,908,918</b> | <b>\$2,544,215</b> | <b>\$1,560,056</b> |

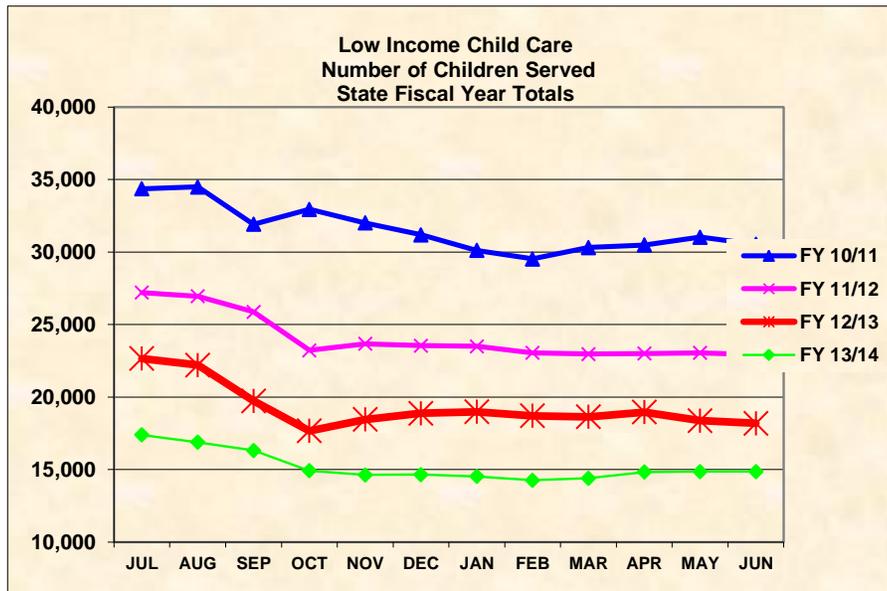


# CHILD CARE ASSISTANCE PROGRAM

## State Fiscal Year Totals

### Low Income - Number of Children Served

| MONTH          | FY 07/08       | FY 08/09       | FY 09/10       | FY 10/11       | FY 11/12       | FY 12/13       | FY 13/14       |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| JUL            | 38,059         | 38,576         | 39,289         | 34,369         | 27,207         | 22,658         | 17,398         |
| AUG            | 37,889         | 38,186         | 38,912         | 34,493         | 26,954         | 22,208         | 16,888         |
| SEP            | 38,368         | 38,044         | 38,308         | 31,911         | 25,875         | 19,744         | 16,322         |
| OCT            | 36,916         | 35,824         | 36,632         | 32,948         | 23,227         | 17,673         | 14,926         |
| NOV            | 37,521         | 36,871         | 37,387         | 32,014         | 23,677         | 18,457         | 14,636         |
| DEC            | 37,106         | 37,721         | 36,797         | 31,186         | 23,549         | 18,883         | 14,666         |
| JAN            | 37,399         | 37,370         | 35,835         | 30,112         | 23,504         | 18,994         | 14,537         |
| FEB            | 36,689         | 36,906         | 32,665         | 29,528         | 23,055         | 18,717         | 14,265         |
| MAR            | 37,235         | 37,492         | 34,140         | 30,316         | 22,971         | 18,637         | 14,400         |
| APR            | 37,573         | 38,488         | 34,721         | 30,488         | 23,008         | 18,966         | 14,833         |
| MAY            | 38,229         | 38,581         | 34,518         | 31,031         | 23,052         | 18,371         | 14,864         |
| JUN            | 38,338         | 38,319         | 34,688         | 30,538         | 22,923         | 18,198         | 14,869         |
| <b>Average</b> | <b>37,610</b>  | <b>37,698</b>  | <b>36,158</b>  | <b>31,578</b>  | <b>24,084</b>  | <b>19,292</b>  | <b>15,217</b>  |
| <b>Total</b>   | <b>451,322</b> | <b>452,378</b> | <b>433,892</b> | <b>378,934</b> | <b>289,002</b> | <b>231,506</b> | <b>182,604</b> |

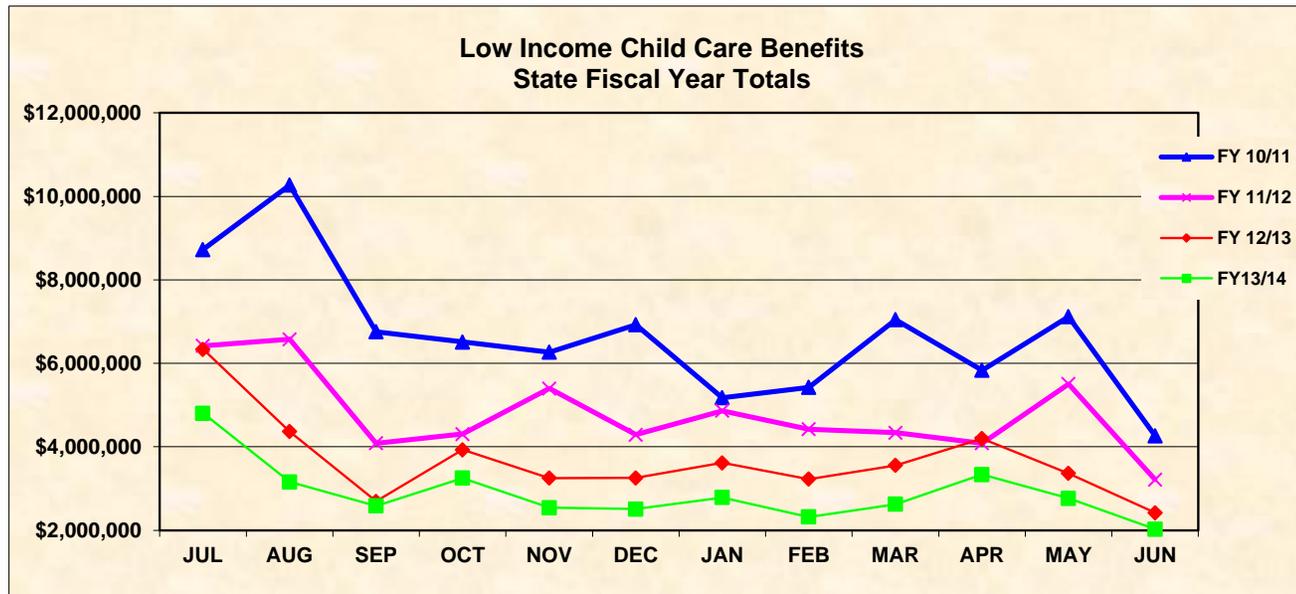


# CHILD CARE ASSISTANCE PROGRAM

## State Fiscal Yearly Totals

### Low Income - Benefits

| MONTH          | FY 07/08             | FY 08/09             | FY 09/10             | FY 10/11            | FY 11/12            | FY 12/13            | FY13/14             |
|----------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| JUL            | \$9,405,427          | \$9,894,918          | \$10,110,148         | \$8,728,390         | \$6,422,357         | \$6,338,336         | \$4,802,793         |
| AUG            | \$9,395,057          | \$9,844,376          | \$9,953,893          | \$10,270,412        | \$6,575,746         | \$4,366,649         | \$3,160,410         |
| SEP            | \$9,162,586          | \$9,398,143          | \$9,433,993          | \$6,758,740         | \$4,085,522         | \$2,693,331         | \$2,586,299         |
| OCT            | \$8,030,639          | \$8,120,370          | \$8,358,906          | \$6,511,270         | \$4,306,498         | \$3,928,908         | \$3,251,701         |
| NOV            | \$8,129,347          | \$8,209,906          | \$8,579,241          | \$6,267,327         | \$5,398,995         | \$3,252,304         | \$2,542,591         |
| DEC            | \$8,254,346          | \$8,634,543          | \$8,497,696          | \$6,925,367         | \$4,290,900         | \$3,256,548         | \$2,508,629         |
| JAN            | \$8,664,387          | \$8,610,851          | \$8,283,121          | \$5,175,868         | \$4,865,237         | \$3,617,790         | \$2,786,018         |
| FEB            | \$8,120,156          | \$8,231,363          | \$7,290,515          | \$5,426,447         | \$4,424,691         | \$3,226,041         | \$2,322,305         |
| MAR            | \$8,138,116          | \$8,325,205          | \$7,730,754          | \$7,045,174         | \$4,337,055         | \$3,556,843         | \$2,626,842         |
| APR            | \$8,365,804          | \$8,716,823          | \$7,855,617          | \$5,835,094         | \$4,085,731         | \$4,197,519         | \$3,337,514         |
| MAY            | \$8,313,902          | \$8,704,437          | \$7,657,937          | \$7,119,664         | \$5,506,998         | \$3,364,083         | \$2,764,640         |
| JUN            | \$8,559,238          | \$8,705,575          | \$7,579,601          | \$4,268,271         | \$3,213,741         | \$2,419,196         | \$2,028,744         |
| <b>Average</b> | <b>\$8,544,917</b>   | <b>\$8,783,042</b>   | <b>\$8,444,285</b>   | <b>\$6,694,335</b>  | <b>\$4,792,789</b>  | <b>\$3,684,796</b>  | <b>\$2,893,207</b>  |
| <b>Total</b>   | <b>\$102,539,005</b> | <b>\$105,396,509</b> | <b>\$101,331,422</b> | <b>\$80,332,024</b> | <b>\$57,513,471</b> | <b>\$44,217,548</b> | <b>\$34,718,486</b> |

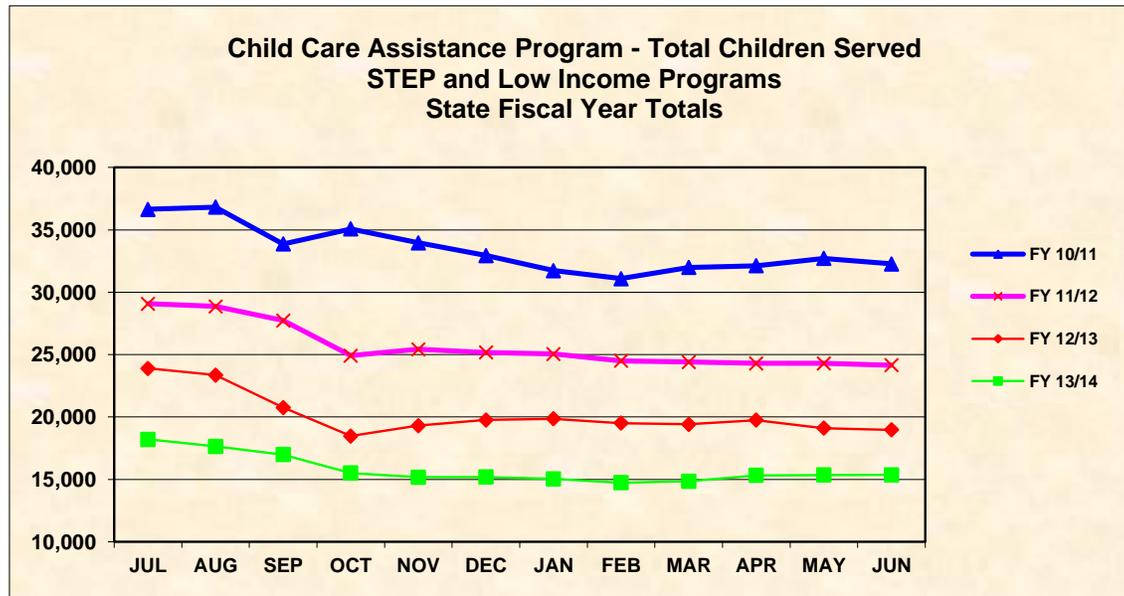


# CHILD CARE ASSISTANCE PROGRAM

## State Fiscal Yearly Totals

Total (STEP + Low Income) Number of Children

| MONTH   | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 |
|---------|----------|----------|----------|----------|----------|----------|----------|
| JUL     | 40,279   | 40,374   | 41,318   | 36,649   | 29,073   | 23,900   | 18,201   |
| AUG     | 40,310   | 40,028   | 40,961   | 36,828   | 28,861   | 23,355   | 17,636   |
| SEP     | 40,880   | 39,724   | 40,414   | 33,874   | 27,743   | 20,757   | 16,989   |
| OCT     | 39,271   | 37,341   | 38,676   | 35,086   | 24,921   | 18,477   | 15,505   |
| NOV     | 39,821   | 38,421   | 39,486   | 33,959   | 25,422   | 19,304   | 15,179   |
| DEC     | 39,326   | 39,431   | 38,967   | 32,950   | 25,176   | 19,758   | 15,192   |
| JAN     | 39,518   | 39,048   | 37,886   | 31,740   | 25,056   | 19,855   | 15,042   |
| FEB     | 38,711   | 38,550   | 34,670   | 31,088   | 24,507   | 19,514   | 14,730   |
| MAR     | 39,194   | 39,108   | 36,159   | 31,988   | 24,413   | 19,408   | 14,846   |
| APR     | 39,444   | 40,160   | 36,727   | 32,129   | 24,306   | 19,748   | 15,318   |
| MAY     | 40,095   | 40,276   | 36,502   | 32,723   | 24,307   | 19,101   | 15,348   |
| JUN     | 40,093   | 40,105   | 36,723   | 32,278   | 24,158   | 18,977   | 15,363   |
| Average | 39,745   | 39,381   | 38,207   | 33,441   | 25,662   | 20,180   | 15,779   |
| Total   | 476,942  | 472,566  | 458,489  | 401,292  | 307,943  | 242,154  | 189,349  |



**CHILD CARE ASSISTANCE PROGRAM  
State Fiscal Yearly Totals**

**Total (STEP + Low Income) Benefits**

| MONTH          | FY 07/08             | FY 08/09             | FY 09/10             | FY 10/11            | FY 11/12            | FY 12/13            | FY 13/14            |
|----------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| JUL            | \$10,150,064         | \$10,530,181         | \$10,829,663         | \$9,508,915         | \$6,972,328         | \$6,742,642         | \$5,062,551         |
| AUG            | \$10,213,776         | \$10,487,890         | \$10,685,004         | \$11,165,187        | \$7,135,193         | \$4,642,427         | \$3,330,116         |
| SEP            | \$9,981,850          | \$9,951,360          | \$10,128,049         | \$7,292,620         | \$4,493,526         | \$2,868,628         | \$2,713,322         |
| OCT            | \$8,820,743          | \$8,651,063          | \$9,065,476          | \$7,090,211         | \$4,737,529         | \$4,164,236         | \$3,407,374         |
| NOV            | \$8,877,674          | \$8,727,505          | \$9,284,442          | \$6,789,102         | \$5,930,003         | \$3,444,849         | \$2,661,805         |
| DEC            | \$8,980,458          | \$9,219,893          | \$9,220,712          | \$7,439,164         | \$4,673,526         | \$3,442,501         | \$2,613,360         |
| JAN            | \$9,375,377          | \$9,186,293          | \$8,979,681          | \$5,521,265         | \$5,243,456         | \$3,803,686         | \$2,895,370         |
| FEB            | \$8,776,583          | \$8,776,468          | \$7,973,561          | \$5,803,000         | \$4,805,455         | \$3,400,370         | \$2,412,789         |
| MAR            | \$8,796,632          | \$8,908,051          | \$8,440,459          | \$7,530,233         | \$4,693,417         | \$3,746,690         | \$2,725,156         |
| APR            | \$8,998,039          | \$9,284,100          | \$8,527,486          | \$6,251,906         | \$4,394,856         | \$4,410,808         | \$3,467,461         |
| MAY            | \$8,900,029          | \$9,266,063          | \$8,312,080          | \$7,597,983         | \$5,897,525         | \$3,534,121         | \$2,876,962         |
| JUN            | \$9,111,411          | \$9,271,479          | \$8,230,509          | \$4,600,579         | \$3,445,576         | \$2,550,169         | \$2,112,277         |
| <b>Average</b> | <b>\$9,248,553</b>   | <b>\$9,355,029</b>   | <b>\$9,139,760</b>   | <b>\$7,215,847</b>  | <b>\$5,201,866</b>  | <b>\$3,895,927</b>  | <b>\$3,023,212</b>  |
| <b>Total</b>   | <b>\$110,982,634</b> | <b>\$112,260,347</b> | <b>\$109,677,122</b> | <b>\$86,590,163</b> | <b>\$62,422,390</b> | <b>\$46,751,126</b> | <b>\$36,278,542</b> |

