

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2007-2008**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2007	4,190	7,832	1.87	\$2,211,443	\$527.79	-0.76%
August	4,185	7,821	1.87	\$2,211,625	\$528.46	-0.14%
September	4,169	7,831	1.88	\$2,216,398	\$531.64	0.13%
October	4,186	7,883	1.88	\$2,227,551	\$532.14	0.66%
November	4,192	7,911	1.89	\$2,239,151	\$534.15	0.36%
December	3,954	7,504	1.90	\$2,092,725	\$529.27	-5.14%
January 2008	4,235	7,948	1.88	\$2,236,647	\$528.13	5.92%
February	4,158	7,775	1.87	\$2,190,394	\$526.79	-2.18%
March	4,119	7,694	1.87	\$2,168,417	\$526.44	-1.04%
April	4,063	7,608	1.87	\$2,141,915	\$527.18	-1.12%
May	4,053	7,601	1.88	\$2,150,119	\$530.50	-0.09%
June	4,041	7,577	1.88	\$2,148,157	\$531.59	-0.32%
TOTALS	49,545	92,985		\$26,234,542		
AVERAGES	4,129	7,749	1.88	\$2,186,212	\$529.51	