

**FITAP
STATE FISCAL YEAR TOTALS 2005 - 2006**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2005	11,323	22,076	1.95	16,912	5,164	\$2,174,296	\$192.02	-0.49%
August	11,578	22,900	1.98	17,509	5,391	\$2,232,775	\$192.85	2.25%
September	11,069	21,848	1.97	16,510	5,338	\$2,156,735	\$194.84	-4.40%
October	10,732	20,815	1.94	15,877	4,938	\$2,096,332	\$195.33	-3.04%
November	10,411	19,812	1.90	15,168	4,644	\$2,031,708	\$195.15	-2.99%
December	9,580	18,015	1.88	13,818	4,197	\$1,851,871	\$193.31	-7.98%
January 2006	8,150	14,946	1.83	11,601	3,345	\$1,558,584	\$191.24	-14.93%
February	7,634	13,533	1.77	10,569	2,964	\$1,441,840	\$188.87	-6.33%
March	7,370	12,960	1.76	10,140	2,820	\$1,384,921	\$187.91	-3.46%
April	7,190	12,669	1.76	9,841	2,828	\$1,338,372	\$186.14	-2.44%
May	7,192	12,632	1.76	9,768	2,864	\$1,339,623	\$186.27	0.03%
June	7,188	12,791	1.78	9,875	2,916	\$1,340,895	\$186.55	-0.06%
TOTALS	109,417	204,997		157,588	47,409	\$20,947,952		
AVERAGE	9,118	17,083	1.86	13,132	3,951	\$1,745,663	\$190.87	-3.65%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
				\$59,600,000
July 2005	\$2,174,296	\$1,972,075	\$4,146,371	\$55,453,629
August	\$2,232,775	\$1,988,691	\$4,221,466	\$51,232,163
September	\$2,156,735	\$1,964,396	\$4,121,131	\$47,111,032
October	\$2,096,332	\$1,960,992	\$4,057,324	\$43,053,708
November	\$2,031,708	\$1,971,388	\$4,003,096	\$39,050,612
December	\$1,851,871	\$1,884,802	\$3,736,673	\$35,313,939
January 2006	\$1,558,584	\$1,709,480	\$3,268,064	\$32,045,875
February	\$1,441,840	\$1,677,437	\$3,119,277	\$28,926,598
March	\$1,384,921	\$1,638,772	\$3,023,693	\$25,902,905
April	\$1,338,372	\$1,600,853	\$2,939,225	\$22,963,680
May	\$1,339,623	\$1,597,857	\$2,937,480	\$20,026,200
June	\$1,340,895	\$1,576,946	\$2,917,841	\$17,108,359
TOTALS	\$20,947,952	\$21,543,689	\$42,491,641	