

# CHILD CARE ASSISTANCE PROGRAM

## STATE FISCAL YEAR TOTALS 2005/2006

MONTH	STEP			Low Income			Total				
	Children	Benefits	Inc/Dec # Children	Children	Benefits	Inc/Dec # Children	Children	Benefits	Average Payment	Inc/Dec # Children	Benefits Budget
Jul-05	3,929	\$1,243,562.83	4.08%	43,660	\$9,141,627.12	-3.02%	47,589	\$10,385,189.95	\$218.23	-2.47%	\$113,700,000
August	4,031	\$1,292,316.22	2.60%	43,038	\$9,096,272.90	-1.42%	47,069	\$10,388,589.12	\$220.71	-1.09%	\$103,314,810
September	3,375	\$1,017,498.98	-16.27%	35,517	\$7,326,282.85	-17.48%	38,892	\$8,343,781.83	\$214.54	-17.37%	\$92,926,221
October	2,623	\$806,956.29	-22.28%	29,685	\$5,582,876.46	-16.42%	32,308	\$6,389,832.75	\$197.78	-16.93%	\$84,582,439
November	2,577	\$778,389.33	-1.75%	29,995	\$5,686,364.62	1.04%	32,572	\$6,464,753.95	\$198.48	0.82%	\$78,192,606
December	2,568	\$786,501.02	-0.35%	30,060	\$6,072,198.73	0.22%	32,628	\$6,858,699.75	\$210.21	0.17%	\$71,727,852
Jan-06	2,327	\$717,061.93	-9.38%	30,136	\$6,320,813.74	0.25%	32,463	\$7,037,875.67	\$216.80	-0.51%	\$64,869,153
February	2,123	\$619,080.54	-8.77%	29,619	\$5,749,970.64	-1.72%	31,742	\$6,369,051.18	\$200.65	-2.22%	\$57,831,277
March	2,180	\$661,638.27	2.68%	31,009	\$6,155,067.54	4.69%	33,189	\$6,816,705.81	\$205.39	4.56%	\$51,462,226
April	2,170	\$667,639.99	-0.46%	31,139	\$6,082,609.77	0.42%	33,309	\$6,750,249.76	\$202.66	0.36%	\$44,645,520
May	2,170	\$653,996.14	0.00%	31,844	\$6,213,906.75	2.26%	34,014	\$6,867,902.89	\$201.91	2.12%	\$37,895,270
June	2,211	\$654,483.12	1.89%	32,810	\$6,229,107.40	3.03%	35,021	\$6,883,590.52	\$196.56	2.96%	\$31,027,367
<b>TOTALS</b>	<b>32,284</b>	<b>\$9,899,124.66</b>		<b>398,512</b>	<b>\$79,657,098.52</b>		<b>430,796</b>	<b>\$89,556,223.18</b>			
<b>AVERAGE</b>	<b>2,690</b>	<b>\$824,927.06</b>		<b>33,209</b>	<b>\$6,638,091.54</b>		<b>35,900</b>	<b>\$7,463,018.60</b>	<b>\$206.99</b>		