

**FITAP
STATE FISCAL YEAR TOTALS 2004 - 2005**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2004	12,993	26,141	2.01	19,897	6,244	\$2,514,226	\$193.51	-1.16%
August	12,962	26,231	2.02	19,925	6,306	\$2,513,905	\$193.94	-0.24%
September	13,080	26,675	2.04	20,220	6,455	\$2,543,908	\$194.49	0.91%
October	13,039	26,425	2.03	20,115	6,310	\$2,536,452	\$194.53	-0.31%
November	13,045	26,492	2.03	20,092	6,400	\$2,534,894	\$194.32	0.05%
December	12,935	26,172	2.02	19,979	6,193	\$2,535,212	\$196.00	-0.84%
January 2005	12,287	24,505	1.99	18,742	5,763	\$2,409,915	\$196.14	-5.01%
February	11,902	23,299	1.96	17,922	5,377	\$2,326,912	\$195.51	-3.13%
March	11,692	22,612	1.93	17,448	5,164	\$2,268,642	\$194.03	-1.76%
April	11,324	21,706	1.92	16,716	4,990	\$2,173,165	\$191.91	-3.15%
May	11,369	21,917	1.93	16,792	5,125	\$2,179,362	\$191.69	0.40%
June	11,379	22,060	1.94	16,932	5,128	\$2,192,828	\$192.71	0.09%
TOTALS	148,007	294,235		224,780	69,455	\$28,729,421		
AVERAGE	12,334	24,520	1.99	18,732	5,788	\$2,394,118	\$194.06	-1.18%