

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2002-2003**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2002	2,999	5,525	1.84	\$1,240,192	\$413.54	5.86%
August	3,204	5,878	1.83	\$1,315,892	\$410.70	6.39%
September	3,361	6,141	1.83	\$1,390,045	\$413.58	4.47%
October	3,509	6,439	1.83	\$1,454,134	\$414.40	4.85%
November	3,626	6,646	1.83	\$1,501,431	\$414.07	3.21%
December	3,761	6,906	1.84	\$1,551,415	\$412.50	3.91%
January 2003	3,795	6,973	1.84	\$1,561,135	\$411.37	0.97%
February	3,829	7,035	1.84	\$1,573,364	\$410.91	0.89%
March	3,814	7,013	1.84	\$1,576,526	\$413.35	-0.31%
April	3,843	7,056	1.84	\$1,579,573	\$411.03	0.61%
May	3,879	7,110	1.83	\$1,598,712	\$412.15	0.77%
June	3,893	7,147	1.84	\$1,599,532	\$410.87	0.52%
TOTALS	43,513	79,869		\$17,941,951		
AVERAGES	3,626	6,656	1.84	\$1,495,163	\$412.34	