

**FITAP
STATE FISCAL YEAR TOTALS 2002 - 2003**

| MONTH | CASES PAID | CASES <\$10 | TOTAL CASES | RECIPS PAID | RECIPS <\$10 | TOTAL RECIPS | AVERAGE RECIPS/CS | CHILDREN | ADULTS | PAYMENT TO RECIPIENTS | AVERAGE PAYMENT | INC/DECREASE # CASES |
|----------------|----------------|-------------|----------------|----------------|--------------|----------------|-------------------|----------------|----------------|-----------------------|-----------------|----------------------|
| July 2002 | 20,720 | 15 | 20,735 | 45,774 | 39 | 45,813 | 2.21 | 34,771 | 11,003 | \$4,115,843 | \$198.64 | 1.12% |
| August | 20,781 | 18 | 20,799 | 46,281 | 51 | 46,332 | 2.23 | 35,026 | 11,255 | \$4,131,618 | \$198.82 | 0.29% |
| September | 20,851 | 20 | 20,871 | 46,487 | 57 | 46,544 | 2.23 | 35,086 | 11,401 | \$4,162,378 | \$199.62 | 0.34% |
| October | 21,001 | 15 | 21,016 | 47,167 | 35 | 47,202 | 2.25 | 35,642 | 11,525 | \$4,211,319 | \$200.53 | 0.72% |
| November | 20,634 | 16 | 20,650 | 46,409 | 51 | 46,460 | 2.25 | 34,980 | 11,429 | \$4,131,712 | \$200.24 | -1.75% |
| December | 20,808 | 15 | 20,823 | 46,890 | 51 | 46,941 | 2.25 | 35,372 | 11,518 | \$4,199,572 | \$201.82 | 0.84% |
| January 2003 | 19,943 | 11 | 19,954 | 44,679 | 34 | 44,713 | 2.24 | 33,735 | 10,944 | \$4,040,364 | \$202.60 | -4.16% |
| February | 19,801 | 9 | 19,810 | 44,046 | 26 | 44,072 | 2.22 | 33,216 | 10,830 | \$3,986,538 | \$201.33 | -0.71% |
| March | 19,254 | 14 | 19,268 | 42,587 | 40 | 42,627 | 2.21 | 32,199 | 10,388 | \$3,854,613 | \$200.20 | -2.76% |
| April | 19,400 | 14 | 19,414 | 43,046 | 37 | 43,083 | 2.22 | 32,463 | 10,583 | \$3,870,191 | \$199.49 | 0.76% |
| May | 19,261 | 11 | 19,272 | 43,061 | 25 | 43,086 | 2.24 | 32,379 | 10,682 | \$3,843,654 | \$199.56 | -0.72% |
| June | 19,434 | 16 | 19,450 | 43,593 | 36 | 43,629 | 2.24 | 32,750 | 10,843 | \$3,885,993 | \$199.96 | 0.90% |
| TOTALS | 241,888 | 174 | 242,062 | 540,020 | 482 | 540,502 | | 407,619 | 132,401 | \$48,433,795 | | |
| AVERAGE | 20,157 | 15 | 20,172 | 45,002 | 40 | 45,042 | 2.23 | 33,968 | 11,033 | \$4,036,150 | \$200.23 | -0.43% |

FITAP and KCSP Combined Benefits/Budget

| MONTH | FITAP BENEFITS | KCSP BENEFITS | TOTAL BENEFITS | REMAINING BENEFITS |
|---------------|---------------------|---------------------|---------------------|----------------------|
| | | | | \$72,000,000 |
| July 2002 | \$4,115,843 | \$1,240,192 | \$5,356,035 | \$66,643,965 |
| August | \$4,131,618 | \$1,315,892 | \$5,447,510 | \$61,196,455 |
| September | \$4,162,378 | \$1,390,045 | \$5,552,423 | \$55,644,032 |
| October | \$4,211,319 | \$1,454,134 | \$5,665,453 | \$49,978,579 |
| November | \$4,131,712 | \$1,501,431 | \$5,633,143 | \$44,345,436 |
| December | \$4,199,572 | \$1,551,415 | \$5,750,987 | \$38,594,449 |
| January 2003 | \$4,040,364 | \$1,561,135 | \$5,601,499 | \$32,992,950 |
| February | \$3,986,538 | \$1,573,364 | \$5,559,902 | \$27,433,048 |
| March | \$3,854,613 | \$1,576,526 | \$5,431,139 | \$22,001,909 |
| April | \$3,870,191 | \$1,579,573 | \$5,449,764 | \$16,552,145 |
| May | \$3,843,652 | \$1,598,712 | \$5,442,364 | \$11,109,781 |
| June | \$3,885,993 | \$1,599,532 | \$5,485,525 | \$5,624,256 |
| TOTALS | \$48,433,793 | \$17,941,951 | \$66,375,744 | \$432,117,005 |