

### STATE FISCAL YEAR TOTALS 2002/2003

MONTH	FIND Work			Low Income			Total				
	Children	Benefits	Inc/Dec # Children	Children	Benefits	Inc/Dec # Children	Children	Benefits	Average Payment	Inc/Dec # Children	Benefits Budget
Jul-02	5,044	\$1,458,280.56	8.08%	39,622	\$10,641,160.12	7.30%	44,666	\$12,099,440.68	\$270.89	7.39%	\$123,752,551
August	4,810	\$1,428,487.35	-4.64%	40,611	\$11,190,034.49	2.50%	45,421	\$12,618,521.84	\$277.81	1.69%	\$111,653,110
September	4,703	\$1,333,886.45	-2.22%	41,703	\$11,054,533.79	2.69%	46,406	\$12,388,420.24	\$266.96	2.17%	\$99,034,588
October	4,320	\$1,180,248.13	-8.14%	39,968	\$9,270,001.71	-4.16%	44,288	\$10,450,249.84	\$235.96	-4.56%	\$86,646,168
November	4,396	\$1,217,537.55	1.76%	41,783	\$9,762,300.05	4.54%	46,179	\$10,979,837.60	\$237.77	4.27%	\$76,195,918
December	4,492	\$1,243,778.82	2.18%	44,364	\$10,977,262.76	6.18%	48,856	\$12,221,041.58	\$250.14	5.80%	\$65,216,081
Jan-03	4,226	\$1,192,675.48	-5.92%	44,781	\$11,289,694.03	0.94%	49,007	\$12,482,369.51	\$254.71	0.31%	\$52,995,039
February	4,221	\$1,138,087.13	-0.12%	46,226	\$10,994,071.68	3.23%	50,447	\$12,132,158.81	\$240.49	2.94%	\$50,774,102
March	4,173	\$1,135,787.93	-1.14%	48,152	\$11,628,137.39	4.17%	52,325	\$12,763,925.32	\$243.94	3.72%	\$38,641,943
April	4,345	\$1,188,882.61	4.12%	48,506	\$11,817,342.03	0.74%	52,851	\$13,006,224.64	\$246.09	1.01%	\$25,878,018
May	4,414	\$1,220,052.76	1.59%	47,593	\$7,187,162.55	-1.88%	52,007	\$8,407,215.31	\$161.66	-1.60%	\$12,871,793
June	4,266	\$1,159,757.36	-3.35%	46,792	\$6,809,188.74	-1.68%	51,058	\$7,968,946.10	\$156.08	-1.82%	\$4,464,578
<b>TOTALS</b>	<b>53,410</b>	<b>\$14,897,462.13</b>		<b>530,101</b>	<b>\$122,620,889.34</b>		<b>583,511</b>	<b>\$137,518,351.47</b>			
<b>AVERAGE</b>	<b>4,451</b>	<b>\$1,241,455.18</b>		<b>44,175</b>	<b>\$10,218,407.45</b>		<b>48,626</b>	<b>\$11,459,862.62</b>	<b>\$236.87</b>		

NOTE: Benefits Remaining in Budget has been revised effective Jan-03 to reflect increase in budget amount.