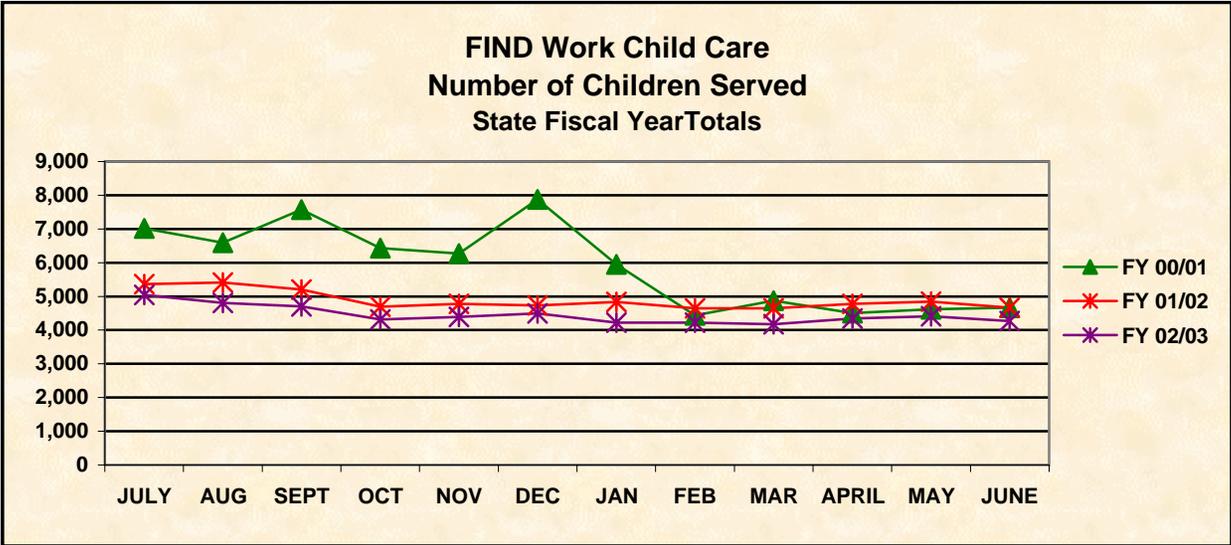


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

FIND Work Child Care - Number of Children Served

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JULY	19,078	11,655	7,018	5,361	5,044
AUG	17,341	9,732	6,590	5,411	4,810
SEPT	17,546	10,113	7,574	5,206	4,703
OCT	17,046	8,473	6,431	4,694	4,320
NOV	14,010	7,871	6,268	4,778	4,396
DEC	16,734	8,831	7,877	4,730	4,492
JAN	15,005	7,369	5,950	4,838	4,226
FEB	12,837	7,186	4,436	4,648	4,221
MAR	15,194	7,679	4,874	4,643	4,173
APRIL	14,163	6,951	4,507	4,780	4,345
MAY	11,667	6,762	4,615	4,841	4,414
JUNE	10,015	6,630	4,669	4,667	4,266
Average	15,053	8,271	5,901	4,883	4,451
Total	180,636	99,252	70,809	58,597	53,410

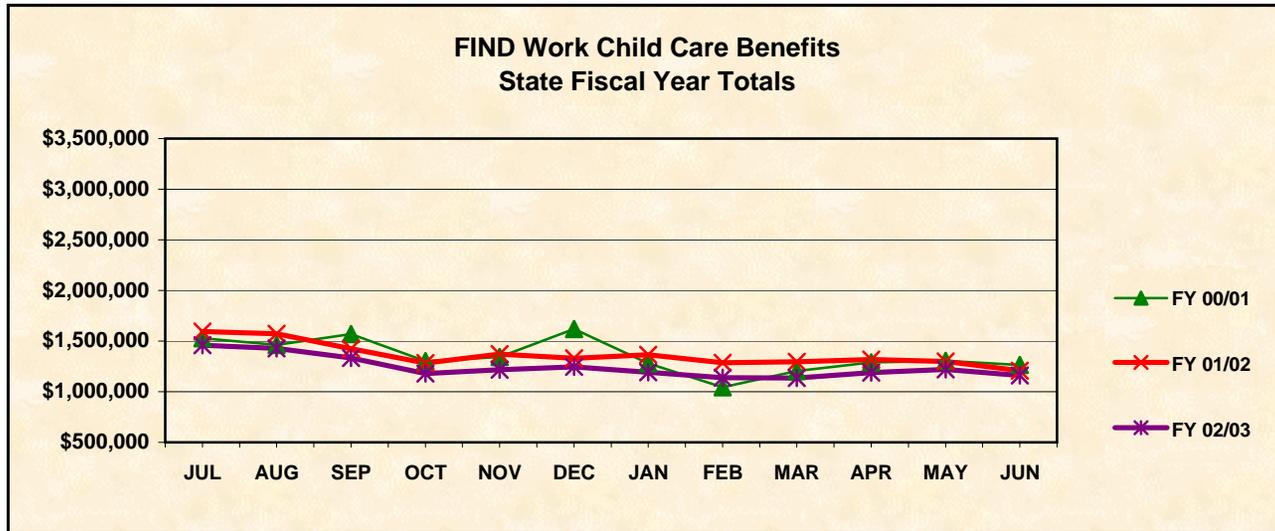


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

FIND Work Child Care - Benefits

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL	\$2,984,737	\$2,056,484	\$1,527,681	\$1,593,573	\$1,458,281
AUG	\$2,893,401	\$1,815,999	\$1,461,685	\$1,573,272	\$1,428,487
SEP	\$2,574,684	\$1,749,479	\$1,569,550	\$1,424,759	\$1,333,886
OCT	\$2,412,654	\$1,435,134	\$1,303,459	\$1,283,547	\$1,180,248
NOV	\$2,126,551	\$1,513,170	\$1,343,100	\$1,369,723	\$1,217,538
DEC	\$2,321,049	\$1,651,675	\$1,618,911	\$1,331,228	\$1,243,779
JAN	\$2,199,264	\$1,436,737	\$1,281,364	\$1,365,255	\$1,192,675
FEB	\$1,904,489	\$1,377,470	\$1,044,079	\$1,286,170	\$1,138,087
MAR	\$1,817,352	\$1,526,042	\$1,204,789	\$1,295,728	\$1,135,788
APR	\$2,163,061	\$1,418,316	\$1,289,484	\$1,319,132	\$1,188,883
MAY	\$1,838,837	\$1,307,610	\$1,304,405	\$1,299,395	\$1,220,053
JUN	\$1,636,596	\$1,384,380	\$1,263,038	\$1,206,076	\$1,159,757
Average	\$2,239,390	\$1,556,041	\$1,350,962	\$1,362,322	\$1,241,455
Total	\$26,872,675	\$18,672,496	\$16,211,545	\$16,347,858	\$14,897,462

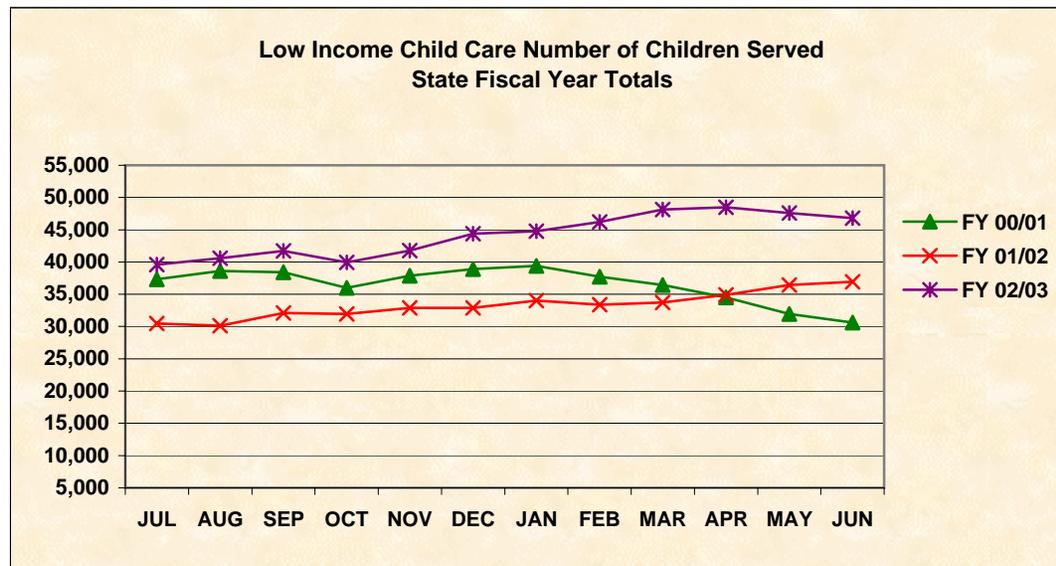


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Low Income - Number of Children Served

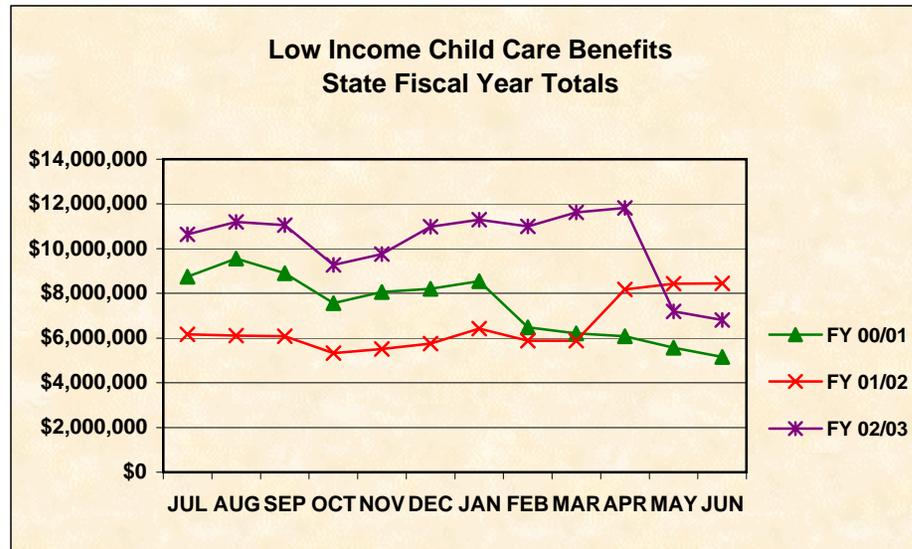
MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL	21,022	30,548	37,308	30,478	39,622
AUG	20,585	30,382	38,616	30,119	40,611
SEP	23,198	30,954	38,428	32,077	41,703
OCT	22,735	27,481	36,019	31,968	39,968
NOV	23,439	27,787	37,872	32,872	41,783
DEC	26,244	31,244	38,899	32,890	44,364
JAN	26,591	28,443	39,383	34,040	44,781
FEB	27,288	23,631	37,742	33,380	46,226
MAR	29,127	34,628	36,429	33,736	48,152
APR	30,878	35,725	34,495	34,910	48,506
MAY	31,409	36,689	31,965	36,444	47,593
JUN	32,597	37,314	30,599	36,927	46,792
Average	26,259	31,236	36,480	33,320	44,175
Total	315,113	374,826	437,755	399,841	530,101



CHILD CARE ASSISTANCE PROGRAM
State Fiscal Yearly Totals

Low Income - Benefits

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL	\$4,363,682	\$6,438,128	\$8,749,532	\$6,172,071	\$10,641,160
AUG	\$4,381,385	\$6,815,730	\$9,553,428	\$6,109,328	\$11,190,034
SEP	\$5,055,983	\$6,821,788	\$8,905,686	\$6,079,158	\$11,054,534
OCT	\$4,188,214	\$5,347,198	\$7,560,651	\$5,332,870	\$9,270,002
NOV	\$4,344,980	\$5,910,008	\$8,060,216	\$5,506,037	\$9,762,300
DEC	\$5,192,506	\$7,042,655	\$8,199,683	\$5,749,321	\$10,977,263
JAN	\$5,039,064	\$6,344,508	\$8,548,177	\$6,417,782	\$11,289,694
FEB	\$5,037,484	\$7,726,327	\$6,486,969	\$5,884,948	\$10,994,072
MAR	\$3,767,356	\$7,910,338	\$6,213,500	\$5,876,307	\$11,628,137
APR	\$5,933,932	\$7,462,349	\$6,080,523	\$8,177,564	\$11,817,342
MAY	\$5,991,462	\$7,738,922	\$5,565,413	\$8,433,807	\$7,187,163
JUN	\$6,172,018	\$7,705,538	\$5,154,350	\$8,441,758	\$6,809,189
Average	\$4,955,672	\$6,938,624	\$7,423,177	\$6,515,079	\$10,218,407
Total	\$59,468,066	\$83,263,489	\$89,078,128	\$78,180,951	\$122,620,890

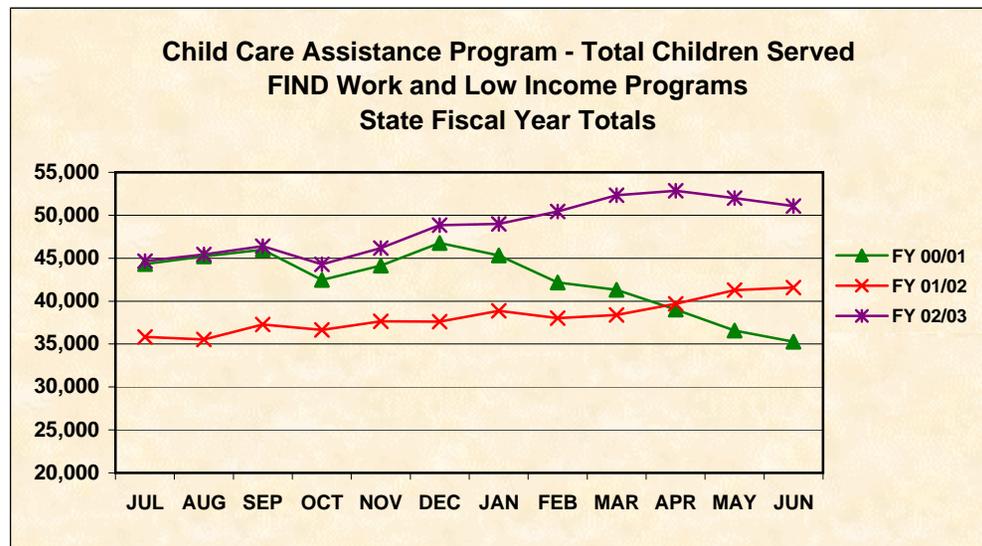


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (FIND Work + Low Income) Number of Children

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL	40,100	42,203	44,326	35,839	44,666
AUG	37,926	40,114	45,206	35,530	45,421
SEP	40,744	41,067	46,002	37,283	46,406
OCT	39,781	35,954	42,450	36,662	44,288
NOV	37,449	35,658	44,140	37,650	46,179
DEC	42,978	40,075	46,776	37,620	48,856
JAN	41,596	35,812	45,333	38,878	49,007
FEB	40,125	30,817	42,178	38,028	50,447
MAR	44,321	42,307	41,303	38,379	52,325
APR	45,041	42,676	39,002	39,690	52,851
MAY	43,076	43,451	36,580	41,285	52,007
JUN	42,612	43,944	35,268	41,594	51,058
Average	41,312	39,507	42,380	38,203	48,626
Total	495,749	474,078	508,564	458,438	583,511



CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (FIND Work + Low Income) Benefits

MONTH	FY 98/99	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL	\$7,348,419	\$8,494,612	\$10,277,213	\$7,765,644	\$12,099,441
AUG	\$7,274,786	\$8,631,729	\$11,015,113	\$7,682,600	\$12,618,522
SEP	\$7,630,667	\$8,571,267	\$10,475,236	\$7,503,917	\$12,388,420
OCT	\$6,600,868	\$6,782,332	\$8,864,110	\$6,616,417	\$10,450,250
NOV	\$6,471,531	\$7,423,178	\$9,403,316	\$6,875,760	\$10,979,838
DEC	\$7,513,555	\$8,694,330	\$9,818,594	\$7,080,549	\$12,221,042
JAN	\$7,238,328	\$7,781,245	\$9,829,541	\$7,783,037	\$12,482,370
FEB	\$6,941,973	\$9,103,797	\$7,531,048	\$7,171,118	\$12,132,159
MAR	\$5,584,708	\$9,436,380	\$7,418,289	\$7,172,035	\$12,763,925
APR	\$8,096,993	\$8,880,665	\$7,370,007	\$9,496,695	\$13,006,225
MAY	\$7,830,299	\$9,046,532	\$6,869,818	\$9,733,201	\$8,407,215
JUN	\$7,808,614	\$9,089,918	\$6,417,388	\$9,647,833	\$7,968,946
Average	\$7,195,062	\$8,494,665	\$8,774,139	\$7,877,401	\$11,459,863
Total	\$86,340,741	\$101,935,985	\$105,289,673	\$94,528,806	\$137,518,351

