

STATE FISCAL YEAR TOTALS 1989 - 1990
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1989	91,779	189	91,968	275,320	547	275,867	3.00	193,976	81,344	\$15,438,117	\$168.21	0.30%
August	90,228	182	90,410	276,124	530	276,654	3.06	194,559	81,565	\$15,498,587	\$171.77	-1.69%
September	91,907	198	92,105	275,447	551	275,998	3.00	194,500	80,947	\$15,481,970	\$168.45	1.87%
October	92,983	226	93,209	278,749	645	279,394	3.00	196,635	82,114	\$15,620,627	\$167.99	1.20%
November	92,726	233	92,959	278,078	663	278,741	3.00	196,504	81,574	\$15,590,288	\$168.13	-0.27%
December	93,601	239	93,840	280,657	671	281,328	3.00	198,078	82,579	\$15,738,621	\$168.15	0.95%
January 1990	94,017	238	94,255	281,666	648	282,314	3.00	198,979	82,687	\$15,787,530	\$167.92	0.44%
February	93,630	242	93,872	281,196	667	281,863	3.00	198,598	82,598	\$15,755,622	\$168.28	-0.41%
March	94,296	255	94,551	282,916	715	283,631	3.00	199,736	83,180	\$15,827,777	\$167.85	0.72%
April	94,030	256	94,286	282,186	708	282,894	3.00	199,553	82,633	\$15,778,805	\$167.81	-0.28%
May	94,502	244	94,746	283,791	671	284,462	3.00	200,642	83,149	\$15,862,027	\$167.85	0.49%
June	93,680	227	93,907	280,911	638	281,549	3.00	198,738	82,173	\$15,736,459	\$167.98	-0.89%
TOTALS	1,117,379	2,729	1,120,108	3,357,041	7,654	3,364,695		2,370,498	986,543	\$188,116,430		
AVERAGE	93,115	227	93,342	279,753	638	280,391	3.00	197,542	82,212	\$15,676,369	\$168.37	0.20%

STATE FISCAL YEAR TOTALS 1990 - 1991
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1990	93,864	223	94,087	281,661	632	282,293	3.00	199,380	82,281	\$15,752,977	\$167.83	0.19%
August	93,571	230	93,801	280,575	675	281,250	3.00	198,731	81,844	\$15,722,397	\$168.03	-0.30%
September	92,679	241	92,920	277,778	711	278,489	3.00	196,882	80,896	\$15,601,941	\$168.34	-0.94%
October	92,747	241	92,988	278,039	716	278,755	3.00	197,090	80,949	\$15,600,674	\$168.21	0.07%
November	92,678	250	92,928	279,095	723	279,818	3.01	198,041	81,054	\$15,621,749	\$168.56	-0.06%
December	92,526	238	92,764	277,833	673	278,506	3.00	197,359	80,474	\$15,588,088	\$168.47	-0.18%
January 1991	92,707	245	92,952	278,550	712	279,262	3.00	198,122	80,428	\$15,594,099	\$168.21	0.20%
February	91,924	240	92,164	276,403	717	277,120	3.01	196,686	79,717	\$15,488,300	\$168.49	-0.85%
March	92,738	242	92,980	278,249	734	278,983	3.00	198,035	80,214	\$15,604,339	\$168.26	0.89%
April	93,532	242	93,774	280,841	751	281,592	3.00	199,931	80,910	\$15,726,810	\$168.14	0.85%
May	92,294	229	92,523	276,314	710	277,024	2.99	197,073	79,241	\$15,512,314	\$168.07	-1.33%
June	91,769	232	92,001	274,682	720	275,402	2.99	196,145	78,537	\$15,428,646	\$168.12	-0.56%
TOTALS	1,113,029	2,853	1,115,882	3,340,020	8,474	3,348,494		2,373,475	966,545	\$187,242,334		
AVERAGE	92,752	238	92,990	278,335	706	279,041	3.00	197,790	80,545	\$15,603,528	\$168.23	-0.17%

STATE FISCAL YEAR TOTALS 1990 - 1991
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1990	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	0.000%
August	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	0.000%
September	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	0.000%
October	10	0	10	45	0	45	4.50	26	19	\$1,329	\$132.90	0.000%
November	47	0	47	211	0	211	4.49	123	88	\$9,560	\$203.40	370.000%
December	149	0	149	672	0	672	4.51	376	296	\$30,265	\$205.88	212.766%
January 1991	274	0	274	1,222	0	1,222	4.46	681	541	\$53,843	\$196.51	86.395%
February	408	0	408	1,848	0	1,848	4.53	1,039	809	\$83,976	\$205.82	48.905%
March	509	2	511	2,268	11	2,279	4.46	1,261	1,007	\$102,576	\$201.52	25.245%
April	565	4	569	2,538	24	2,562	4.50	1,412	1,126	\$114,621	\$202.87	11.350%
May	545	5	550	2,414	20	2,434	4.43	1,327	1,087	\$112,438	\$206.31	-3.339%
June	525	6	531	2,325	27	2,352	4.43	1,281	1,044	\$107,174	\$204.14	-3.455%
TOTALS	3,032	17	3,049	13,543	82	13,625		7,526	6,017	\$615,782		
AVERAGE	253	1	254	1,129	7	1,135	3.36	627	501	\$51,315	\$146.61	62.32%

**STATE FISCAL YEAR TOTALS 1990 - 1991
FITAP COMBINED (Basic and UP)**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/ DECREASE
July 1990	93,864	223	94,087	281,661	632	282,293	3.00	199,380	82,281	\$15,752,977	\$167.83	0.19%
August	93,571	230	93,801	280,575	675	281,250	3.00	198,731	81,844	\$15,722,397	\$168.03	-0.30%
September	92,679	241	92,920	277,778	711	278,489	3.00	196,882	80,896	\$15,601,941	\$168.34	-0.94%
October	92,757	241	92,998	278,084	716	278,800	3.00	197,116	80,968	\$15,602,003	\$168.20	0.08%
November	92,725	250	92,975	279,306	723	280,029	3.01	198,164	81,142	\$15,631,309	\$168.58	-0.02%
December	92,675	238	92,913	278,505	673	279,178	3.00	197,735	80,770	\$15,618,353	\$168.53	-0.07%
January 1991	92,981	245	93,226	279,772	712	280,484	3.01	198,803	80,969	\$15,647,942	\$168.29	0.34%
February	92,332	240	92,572	278,251	717	278,968	3.01	197,725	80,526	\$15,572,276	\$168.66	-0.70%
March	93,247	244	93,491	280,517	745	281,262	3.01	199,296	81,221	\$15,706,915	\$168.44	0.99%
April	94,097	246	94,343	283,379	775	284,154	3.01	201,343	82,036	\$15,841,431	\$168.35	0.91%
May	92,839	234	93,073	278,728	730	279,458	3.00	198,400	80,328	\$15,624,752	\$168.30	-1.35%
June	92,294	238	92,532	277,007	747	277,754	3.00	197,426	79,581	\$15,535,820	\$168.33	-0.58%
TOTALS	1,116,061	2,870	1,118,931	3,353,563	8,556	3,362,119		2,381,001	972,562	\$187,858,116		
AVERAGE	93,005	239	93,244	279,464	713	280,177	3.00	198,417	81,047	\$15,654,843	\$168.32	-0.12%

STATE FISCAL YEAR TOTALS 1991 - 1992
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1991	91,024	222	91,246	272,158	678	272,836	2.99	194,438	77,720	\$15,319,428	\$168.30	-0.81%
August	91,383	210	91,593	273,191	630	273,821	2.99	195,113	78,078	\$15,377,813	\$168.28	0.38%
September	91,622	210	91,832	273,226	630	273,856	2.98	195,165	78,061	\$15,395,080	\$168.03	0.26%
October	92,538	237	92,775	275,983	688	276,671	2.98	197,062	78,921	\$15,545,456	\$167.99	1.03%
November	91,328	235	91,563	272,169	679	272,848	2.98	194,740	77,429	\$15,341,073	\$167.98	-1.31%
December	92,037	214	92,251	273,785	611	274,396	2.97	195,690	78,095	\$15,429,814	\$167.65	0.75%
January 1992	91,884	202	92,086	273,399	571	273,970	2.98	195,332	78,067	\$15,380,976	\$167.40	-0.18%
February	91,433	205	91,638	272,058	582	272,640	2.98	194,588	77,470	\$15,329,370	\$167.66	-0.49%
March	91,474	218	91,692	271,480	623	272,103	2.97	194,090	77,390	\$15,288,442	\$167.13	0.06%
April	91,387	239	91,626	271,182	685	271,867	2.97	194,191	76,991	\$15,264,631	\$167.03	-0.07%
May	90,800	232	91,032	268,224	643	268,867	2.95	192,238	75,986	\$15,135,587	\$166.69	-0.65%
June	90,794	224	91,018	267,475	619	268,094	2.95	191,625	75,850	\$15,097,408	\$166.28	-0.02%
TOTALS	1,097,704	2,648	1,100,352	3,264,330	7,639	3,271,969		2,334,272	930,058	\$183,905,078		
AVERAGE	91,475	221	91,696	272,028	637	272,664	2.97	194,523	77,505	\$15,325,423	\$167.53	-0.09%

STATE FISCAL YEAR TOTALS 1991 - 1992
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1991	535	6	541	2,338	27	2,365	4.37	1,281	1,057	\$108,414	\$202.64	1.88%
August	513	6	519	2,231	27	2,258	4.35	1,221	1,010	\$105,474	\$205.60	-4.07%
September	508	3	511	2,234	13	2,247	4.40	1,229	1,005	\$105,800	\$208.27	-1.54%
October	503	5	508	2,210	19	2,229	4.39	1,214	996	\$105,221	\$209.19	-0.59%
November	498	2	500	2,174	6	2,180	4.36	1,184	990	\$104,511	\$209.86	-1.57%
December	528	2	530	2,353	6	2,359	4.45	1,291	1,062	\$109,980	\$208.30	6.00%
January 1992	557	3	560	2,473	9	2,482	4.43	1,359	1,114	\$117,455	\$210.87	5.66%
February	613	5	618	2,711	16	2,727	4.41	1,489	1,222	\$129,270	\$210.88	10.36%
March	665	7	672	2,959	32	2,991	4.45	1,641	1,318	\$140,395	\$211.12	8.74%
April	689	6	695	3,162	24	3,186	4.58	1,781	1,381	\$147,463	\$0.00	0.00%
May	658	7	665	2,900	32	2,932	4.41	1,589	1,311	\$138,644	\$0.00	0.00%
June	664	9	673	2,936	41	2,977	4.42	1,626	1,310	\$139,140	\$0.00	0.00%
TOTALS	6,931	61	6,992	30,681	252	30,933		16,905	13,776	\$1,451,767		
AVERAGE	578	5	583	2,557	21	2,578	4.42	1,409	1,148	\$120,981	\$156.39	2.07%

**STATE FISCAL YEAR TOTALS 1991 - 1992
FITAP COMBINED (Basic and UP)**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1991	91,559	228	91,787	274,496	705	275,201	3.00	195,719	19,604	\$15,427,842	\$168.50	-0.79%
August	91,896	216	92,112	275,422	657	276,079	3.00	196,334	79,088	\$15,483,287	\$168.49	0.35%
September	92,130	213	92,343	275,460	643	276,103	2.99	196,394	79,066	\$15,500,880	\$168.25	0.25%
October	93,041	242	93,283	278,193	707	278,900	2.99	198,276	79,917	\$15,650,677	\$168.21	1.02%
November	91,826	237	92,063	274,343	685	275,028	2.99	195,924	78,419	\$15,445,584	\$168.20	-1.31%
December	92,565	216	92,781	276,138	617	276,755	2.98	196,981	79,157	\$15,539,794	\$167.88	0.78%
January 1992	92,441	205	92,646	275,872	580	276,452	2.98	196,691	79,181	\$15,498,431	\$167.66	-0.15%
February	92,046	210	92,256	274,769	598	275,367	2.98	196,077	78,692	\$15,458,640	\$167.94	-0.42%
March	92,139	225	92,364	274,439	655	275,094	2.98	195,731	78,708	\$15,428,837	\$167.45	0.12%
April	92,076	245	92,321	274,344	709	275,053	2.98	195,972	78,372	\$15,412,094	\$167.38	-0.05%
May	91,458	239	91,697	271,124	675	271,799	2.96	193,827	77,297	\$15,274,231	\$167.01	-0.68%
June	91,458	233	91,691	270,411	660	271,071	2.96	193,251	77,160	\$15,236,548	\$166.60	-0.01%
TOTALS	1,104,635	2,709	1,107,344	3,295,011	7,891	3,302,902		2,351,177	884,661	\$185,356,845		
AVERAGE	92,053	226	92,279	274,584	658	275,242	2.98	195,931	73,722	\$15,446,404	\$167.80	-0.07%

STATE FISCAL YEAR TOTALS 1992 - 1993
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1992	91,024	215	91,239	268,038	617	268,655	2.94	192,196	75,842	\$15,123,883	\$166.15	0.24%
August	90,207	217	90,424	264,419	638	265,057	2.93	189,820	74,599	\$14,977,034	\$166.03	-0.89%
September	90,925	225	91,150	266,057	658	266,715	2.93	190,969	75,088	\$15,054,355	\$165.57	0.80%
October	90,100	231	90,331	263,367	693	264,060	2.92	189,206	74,161	\$14,907,822	\$165.46	-0.90%
November	89,756	224	89,980	261,713	666	262,379	2.92	188,240	73,473	\$14,831,678	\$165.24	-0.39%
December	90,404	218	90,622	263,597	649	264,246	2.92	189,515	74,082	\$14,920,126	\$165.04	0.71%
January 1993	88,717	213	88,930	258,241	634	258,875	2.91	185,945	72,296	\$14,631,814	\$164.93	-1.87%
February	89,030	209	89,239	259,370	599	259,969	2.91	186,752	72,618	\$14,691,722	\$165.02	0.35%
March	89,612	202	89,814	260,765	581	261,346	2.91	187,787	72,978	\$14,741,577	\$164.50	0.64%
April	88,272	209	88,481	256,084	575	256,659	2.90	184,611	71,473	\$14,522,615	\$164.52	-1.48%
May	88,039	212	88,251	254,632	662	255,294	2.89	183,831	70,801	\$14,449,514	\$164.13	-0.26%
June	87,842	227	88,069	253,301	642	253,943	2.88	183,105	70,196	\$14,381,708	\$163.72	-0.21%
TOTALS	1,073,928	2,602	1,076,530	3,129,584	7,614	3,137,198		2,251,977	877,607	\$177,233,848		
AVERAGE	89,494	217	89,711	260,799	635	261,433	2.91	187,665	73,134	\$14,769,487	\$165.03	-0.27%

STATE FISCAL YEAR TOTALS 1992 - 1993
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1992	689	11	700	3,074	47	3,121	4.46	1,712	1,362	\$146,920	\$213.24	4.01%
August	854	5	859	3,770	23	3,793	4.42	2,098	1,672	\$179,815	\$210.56	22.71%
September	919	10	929	4,071	43	4,114	4.43	2,272	1,799	\$195,229	\$212.44	8.15%
October	914	8	922	4,034	31	4,065	4.41	2,260	1,774	\$194,581	\$212.89	-0.75%
November	907	8	915	3,984	32	4,016	4.39	2,217	1,767	\$193,960	\$213.85	-0.76%
December	972	7	979	4,308	27	4,335	4.43	2,409	1,899	\$208,616	\$214.63	6.99%
January 1993	1,006	9	1,015	4,429	34	4,463	4.40	2,467	1,962	\$215,152	\$213.87	3.68%
February	1,074	10	1,084	4,702	40	4,742	4.37	2,607	2,095	\$229,648	\$213.82	6.80%
March	1,140	8	1,148	5,006	34	5,040	4.39	2,779	2,227	\$242,404	\$212.64	5.90%
April	1,170	7	1,177	5,128	26	5,154	4.38	2,849	2,279	\$248,482	\$212.38	2.53%
May	1,172	7	1,179	5,134	24	5,158	4.37	2,859	2,275	\$249,648	\$213.01	0.17%
June	1,175	5	1,180	5,181	19	5,200	4.41	2,899	2,282	\$250,106	\$212.86	0.08%
TOTALS	11,992	95	12,087	52,821	380	53,201		29,428	23,393	\$2,554,561		
AVERAGE	999	8	1,007	4,402	32	4,433	4.40	2,452	1,949	\$212,880	\$213.01	4.96%

**STATE FISCAL YEAR TOTALS 1992 - 1993
FITAP COMBINED (Basic and UP)**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/ DECREASE
July 1992	91,713	226	91,939	271,112	664	271,776	2.96	193,908	77,204	\$15,270,803	\$166.51	0.27%
August	91,061	222	91,283	268,189	661	268,850	2.95	191,918	76,271	\$15,156,849	\$166.45	-0.71%
September	91,844	235	92,079	270,128	701	270,829	2.94	193,241	76,887	\$15,249,584	\$166.04	0.87%
October	91,014	239	91,253	267,401	724	268,125	2.94	191,466	75,935	\$15,102,403	\$165.93	-0.90%
November	90,663	232	90,895	265,697	698	266,395	2.93	190,457	75,240	\$15,025,638	\$165.73	-0.39%
December	91,376	225	91,601	267,905	676	268,581	2.93	191,924	75,981	\$15,128,742	\$165.57	0.78%
January 1993	89,723	222	89,945	262,670	668	263,338	2.93	188,412	74,258	\$14,846,966	\$165.48	-1.81%
February	90,104	219	90,323	264,072	639	264,711	2.93	189,359	74,713	\$14,921,370	\$165.60	0.42%
March	90,752	210	90,962	265,771	615	266,386	2.93	190,566	75,205	\$14,983,981	\$165.11	0.71%
April	89,442	216	89,658	261,212	601	261,813	2.92	187,460	73,752	\$14,771,097	\$165.15	-1.43%
May	89,211	219	89,430	259,766	686	260,452	2.91	186,690	73,076	\$14,699,162	\$164.77	-0.25%
June	89,017	232	89,249	258,482	661	259,143	2.90	186,004	72,478	\$14,631,814	\$164.37	-0.20%
TOTALS	1,085,920	2,697	1,088,617	3,182,405	7,994	3,190,399		2,281,405	901,000	\$179,788,409		
AVERAGE	90,493	225	90,718	265,200	666	265,867	2.93	190,117	75,083	\$14,982,367	\$165.56	-0.22%

STATE FISCAL YEAR TOTALS 1993 - 1994
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1993	87,221	226	87,447	251,648	626	252,274	2.88	181,890	69,758	\$14,282,323	\$163.75	-0.71%
August	87,751	211	87,962	252,336	579	252,915	2.88	182,355	69,981	\$14,352,190	\$163.56	0.59%
September	87,792	222	88,014	252,238	618	252,856	2.87	182,167	70,071	\$14,347,926	\$163.43	0.06%
October	87,507	218	87,725	250,458	610	251,068	2.86	181,116	69,342	\$14,284,003	\$163.23	-0.33%
November	87,470	214	87,684	249,637	599	250,236	2.85	180,443	69,194	\$14,259,241	\$163.02	-0.05%
December	87,718	210	87,928	250,635	559	251,194	2.86	181,183	69,452	\$14,301,820	\$163.04	0.28%
January 1994	86,783	214	86,997	247,191	573	247,764	2.85	178,923	68,268	\$14,100,349	\$162.48	-1.06%
February	86,434	215	86,649	246,101	580	246,681	2.85	178,419	67,682	\$14,059,005	\$162.66	-0.40%
March	86,641	218	86,859	246,278	593	246,871	2.84	178,785	67,493	\$14,043,052	\$162.08	0.24%
April	85,323	204	85,527	241,590	687	242,277	2.83	175,976	65,614	\$13,810,541	\$161.86	-1.53%
May	84,960	210	85,170	239,953	699	240,652	2.83	175,042	64,911	\$13,718,268	\$161.47	-0.42%
June	84,483	195	84,678	238,553	504	239,057	2.82	174,213	64,340	\$13,622,998	\$161.25	-0.58%
TOTALS	1,040,083	2,557	1,042,640	2,966,618	7,227	2,973,845		2,150,512	816,106	\$169,181,716		
AVERAGE	86,674	213	86,887	247,218	602	247,820	2.85	179,209	68,009	\$14,098,476	\$162.65	-0.33%

STATE FISCAL YEAR TOTALS 1993 - 1994
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/ DECREASE
July 1993	1,171	4	1,175	5,136	14	5,150	4.38	2,896	2,240	\$248,736	\$212.41	-0.42%
August	1,198	5	1,203	5,220	17	5,237	4.35	2,963	2,257	\$253,103	\$211.27	2.38%
September	1,152	9	1,161	5,025	34	5,059	4.36	2,862	2,163	\$246,627	\$214.09	-3.49%
October	1,144	10	1,154	5,036	37	5,073	4.40	2,900	2,136	\$247,139	\$216.03	-0.60%
November	1,125	9	1,134	5,006	36	5,042	4.45	2,882	2,124	\$244,239	\$217.10	-1.73%
December	1,179	9	1,188	5,159	39	5,198	4.38	2,987	2,172	\$255,561	\$216.76	4.76%
January 1994	1,164	7	1,171	5,065	31	5,096	4.35	2,939	2,126	\$251,256	\$215.86	-1.43%
February	1,180	7	1,187	5,168	33	5,201	4.38	3,027	2,141	\$257,058	\$217.85	1.37%
March	1,193	7	1,200	5,154	30	5,184	4.32	3,010	2,144	\$253,553	\$212.53	1.10%
April	1,100	7	1,107	4,816	31	4,847	4.38	2,835	1,981	\$235,788	\$214.35	-7.75%
May	1,095	6	1,101	4,785	26	4,811	4.37	2,824	1,961	\$233,261	\$213.02	-0.54%
June	1,054	9	1,063	4,587	40	4,627	4.35	2,700	1,887	\$225,996	\$214.42	-3.45%
TOTALS	13,755	89	13,844	60,157	368	60,525		34,825	25,332	\$2,952,317		
AVERAGE	1,146	7	1,154	5,013	31	5,044	4.37	2,902	2,111	\$246,026	\$214.64	-0.82%

**STATE FISCAL YEAR TOTALS 1993 - 1994
FITAP COMBINED (Basic and UP)**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1993	88,392	230	88,622	256,784	640	257,424	2.90	184,786	71,998	\$14,531,059	\$164.39	-0.70%
August	88,949	216	89,165	257,556	596	258,152	2.90	185,318	72,238	\$14,605,293	\$164.20	0.61%
September	88,944	231	89,175	257,263	652	257,915	2.89	185,029	72,234	\$14,594,553	\$164.09	0.01%
October	88,651	228	88,879	255,494	647	256,141	2.88	184,016	71,478	\$14,531,142	\$163.91	-0.33%
November	88,595	223	88,818	254,643	635	255,278	2.87	183,325	71,318	\$14,503,480	\$163.71	-0.07%
December	88,897	219	89,116	255,794	598	256,392	2.88	184,170	71,624	\$14,557,381	\$163.76	0.34%
January 1994	87,947	221	88,168	252,256	604	252,860	2.87	181,862	70,394	\$14,351,605	\$163.18	-1.06%
February	87,614	222	87,836	251,269	613	251,882	2.87	181,446	69,823	\$14,316,063	\$163.40	-0.38%
March	87,834	225	88,059	251,432	623	252,055	2.86	181,795	69,637	\$14,296,605	\$162.77	0.25%
April	86,423	211	86,634	246,406	718	247,124	2.85	178,811	67,595	\$14,046,329	\$162.53	-1.62%
May	86,055	216	86,271	244,738	725	245,463	2.85	177,866	66,872	\$13,951,529	\$162.12	-0.42%
June	85,537	204	85,741	243,140	544	243,684	2.84	176,913	66,227	\$13,848,994	\$161.91	-0.61%
TOTALS	1,053,838	2,646	1,056,484	3,026,775	7,595	3,034,370		2,185,337	841,438	\$172,134,033		
AVERAGE	87,820	221	88,040	252,231	633	252,864	2.87	182,111	70,120	\$14,344,503	\$163.33	-0.33%

STATE FISCAL YEAR TOTALS 1994 - 1995
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1994	83,111	186	83,297	234,065	475	234,540	2.82	171,066	62,999	\$13,395,407	\$161.17	-1.63%
August	83,871	175	84,046	236,071	452	236,523	2.81	174,915	61,156	\$13,486,950	\$160.81	0.90%
September	83,023	200	83,223	232,885	524	233,409	2.80	170,178	62,707	\$13,340,947	\$160.69	-0.98%
October	83,168	180	83,348	233,725	476	234,201	2.81	170,466	63,259	\$13,309,814	\$160.04	0.15%
November	82,553	591	83,144	231,464	1,658	233,122	2.80	168,926	62,538	\$13,219,841	\$160.14	-0.24%
December	81,706	250	81,956	255,942	595	256,537	3.13	173,824	82,118	\$13,064,204	\$159.89	-1.43%
January 1995	80,525	225	80,750	253,650	593	254,243	3.15	172,667	80,983	\$12,801,452	\$158.97	-1.47%
February	80,276	160	80,436	254,114	434	254,548	3.16	173,326	80,788	\$12,790,449	\$159.33	-0.39%
March	79,784	260	80,044	254,026	598	254,624	3.18	173,628	80,398	\$12,661,558	\$158.70	-0.49%
April	78,532	181	78,713	250,982	478	251,460	3.19	171,774	79,208	\$12,430,640	\$158.29	-1.66%
May	77,447	173	77,620	248,948	457	249,405	3.21	170,687	78,261	\$12,239,091	\$158.03	-1.39%
June	76,510	182	76,692	247,079	439	247,518	3.23	169,607	77,472	\$12,060,200	\$157.63	-1.20%
TOTALS	970,506	2,763	973,269	2,932,951	7,179	2,940,130		2,061,064	871,887	\$154,800,553		
AVERAGE	80,876	230	81,106	244,413	598	245,011	3.03	171,755	72,657	\$12,900,046	\$159.47	-0.82%

STATE FISCAL YEAR TOTALS 1994 - 1995
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1994	970	6	976	4,250	29	4,279	4.38	2,534	1,716	\$210,909	\$217.43	-8.18%
August	971	5	976	4,201	23	4,224	4.33	2,525	1,676	\$209,593	\$215.85	0.00%
September	932	7	939	4,074	28	4,102	4.37	2,449	1,625	\$203,652	\$218.51	-3.79%
October	874	5	879	3,787	20	3,807	4.33	2,269	1,518	\$188,640	\$215.84	-6.39%
November	872	15	887	3,793	61	3,854	4.34	2,286	1,507	\$188,449	\$216.11	0.91%
December	833	3	836	3,883	13	3,896	4.66	2,241	1,642	\$179,388	\$215.35	-5.75%
January 1995	835	2	837	3,927	10	3,937	4.70	2,276	1,651	\$178,664	\$213.97	0.12%
February	842	3	845	3,955	15	3,970	4.70	2,291	1,664	\$180,431	\$214.29	0.96%
March	839	5	844	3,977	20	3,997	4.74	2,309	1,668	\$176,716	\$210.63	-0.12%
April	780	1	781	3,731	6	3,737	4.78	2,182	1,549	\$162,905	\$208.85	-7.46%
May	740	1	741	3,565	3	3,568	4.82	2,091	1,474	\$155,896	\$210.67	-5.12%
June	666	0	666	3,242	0	3,242	4.87	1,913	1,329	\$140,237	\$210.57	-10.12%
TOTALS	10,154	53	10,207	46,385	228	46,613		27,366	19,019	\$2,175,480		
AVERAGE	846	4	851	3,865	19	3,884	4.59	2,281	1,585	\$181,290	\$214.01	-3.75%

STATE FISCAL YEAR TOTALS 1994 - 1995
FITAP COMBINED (Basic and UP)

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1994	84,081	192	84,273	238,315	504	238,819	2.83	173,600	64,715	\$13,606,316	\$161.82	-1.71%
August	84,842	180	85,022	240,272	475	240,747	2.83	177,440	62,832	\$13,696,543	\$161.44	0.89%
September	83,955	207	84,162	236,959	552	237,511	2.82	172,627	64,332	\$13,544,599	\$161.33	-1.01%
October	84,042	185	84,227	237,512	496	238,008	2.83	172,735	64,777	\$13,498,454	\$160.62	0.08%
November	83,425	606	84,031	235,257	1,719	236,976	2.82	171,212	64,045	\$13,408,290	\$160.72	-0.23%
December	82,539	253	82,792	259,825	608	260,433	3.15	176,065	83,760	\$13,243,592	\$160.45	-1.47%
January 1995	81,360	227	81,587	257,577	603	258,180	3.16	174,943	82,634	\$12,980,116	\$159.54	-1.46%
February	81,118	163	81,281	258,069	449	258,518	3.18	175,617	82,452	\$12,970,880	\$159.90	-0.38%
March	80,623	265	80,888	258,003	618	258,621	3.20	175,937	82,066	\$12,838,274	\$159.24	-0.48%
April	79,312	182	79,494	254,713	484	255,197	3.21	173,956	80,757	\$12,593,545	\$158.78	-1.72%
May	78,187	174	78,361	252,513	460	252,973	3.23	172,778	79,735	\$12,394,987	\$158.53	-1.43%
June	77,176	182	77,358	250,321	439	250,760	3.24	171,520	78,801	\$12,200,437	\$158.09	-1.28%
TOTALS	980,660	2,816	983,476	2,979,336	7,407	2,986,743		2,088,430	890,906	\$156,976,033		
AVERAGE	81,722	235	81,956	248,278	617	248,895	3.04	174,036	74,242	\$13,081,336	\$160.04	-0.85%

STATE FISCAL YEAR TOTALS 1995 - 1996
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1995	75,755	182	75,937	245,951	453	246,404	3.24	168,943	77,008	\$11,936,381	\$157.57	-0.98%
August	75,449	219	75,668	246,077	518	246,595	3.26	169,224	76,853	\$11,869,189	\$157.31	-0.35%
September	74,963	150	75,113	245,136	365	245,501	3.27	168,595	76,541	\$11,772,658	\$157.05	-0.73%
October	74,460	163	74,623	244,462	406	244,868	3.28	168,287	76,175	\$11,689,803	\$156.99	-0.65%
November	73,388	196	73,584	241,749	484	242,233	3.29	166,497	75,252	\$11,535,554	\$157.19	-1.39%
December	72,803	140	72,943	240,386	347	240,733	3.30	165,461	74,925	\$11,414,608	\$156.79	-0.87%
January 1996	71,678	185	71,863	237,597	449	238,046	3.31	163,484	74,113	\$11,183,013	\$156.02	-1.48%
February	71,450	146	71,596	237,144	370	237,514	3.32	163,074	74,070	\$11,181,772	\$156.50	-0.37%
March	70,907	157	71,064	235,964	396	236,360	3.33	162,167	73,797	\$11,042,773	\$155.74	-0.74%
April	69,856	142	69,998	233,136	380	233,516	3.34	160,140	72,996	\$10,864,637	\$155.53	-1.50%
May	69,216	223	69,439	231,740	537	232,277	3.35	159,170	72,570	\$10,758,224	\$155.43	-0.80%
June	67,610	165	67,775	227,106	439	227,545	3.36	155,990	71,116	\$10,468,729	\$154.84	-2.40%
TOTALS	867,535	2,068	869,603	2,866,448	5,144	2,871,592		1,971,032	895,416	\$135,717,341		
AVERAGE	72,295	172	72,467	238,871	429	239,299	3.30	164,253	74,618	\$11,309,778	\$156.41	-1.02%

STATE FISCAL YEAR TOTALS 1995 - 1996
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1995	454	1	455	2,244	3	2,247	4.94	1,339	905	\$98,096	\$216.07	-31.68%
August	389	0	389	1,926	0	1,926	4.95	1,145	781	\$83,638	\$215.01	-14.51%
September	316	0	316	1,592	0	1,592	5.04	958	634	\$69,252	\$219.15	-18.77%
October	287	4	291	1,459	24	1,483	5.10	879	580	\$61,174	\$213.15	-7.91%
November	258	1	259	1,291	9	1,300	5.02	771	520	\$54,771	\$212.29	-11.00%
December	246	1	247	1,238	6	1,244	5.04	738	500	\$51,285	\$208.48	-4.63%
January 1996	241	0	241	1,201	0	1,201	4.98	717	484	\$49,967	\$207.33	-2.43%
February	234	0	234	1,182	0	1,182	5.05	711	471	\$50,871	\$217.40	-2.90%
March	239	1	240	1,183	4	1,187	4.95	701	482	\$50,592	\$211.68	2.56%
April	221	1	222	1,108	4	1,112	5.01	661	447	\$47,543	\$215.13	-7.50%
May	194	1	195	988	5	993	5.09	594	394	\$41,375	\$213.27	-12.16%
June	178	1	179	902	4	906	5.06	540	362	\$37,348	\$209.82	-8.21%
TOTALS	3,257	11	3,268	16,314	59	16,373		9,754	6,560	\$695,912		
AVERAGE	271	1	272	1,360	5	1,364	5.02	813	547	\$57,993	\$213.23	-9.93%

**STATE FISCAL YEAR TOTALS 1995 - 1996
FITAP COMBINED (Basic and UP)**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1995	76,209	183	76,392	248,195	456	248,651	3.25	170,282	77,913	\$12,034,477	\$157.91	-1.25%
August	75,838	219	76,057	248,003	518	248,521	3.27	170,369	77,634	\$11,952,827	\$157.61	-0.44%
September	75,279	150	75,429	246,728	365	247,093	3.28	169,553	77,175	\$11,841,910	\$157.31	-0.83%
October	74,747	167	74,914	245,921	430	246,351	3.29	169,166	76,755	\$11,750,977	\$157.21	-0.68%
November	73,646	197	73,843	243,040	493	243,533	3.30	167,268	75,772	\$11,590,325	\$157.38	-1.43%
December	73,049	141	73,190	241,624	353	241,977	3.31	166,199	75,425	\$11,465,893	\$156.96	-0.88%
January 1996	71,919	185	72,104	238,798	449	239,247	3.32	164,201	74,597	\$11,232,980	\$156.19	-1.48%
February	71,684	146	71,830	238,326	370	238,696	3.32	163,785	74,541	\$11,232,643	\$156.70	-0.38%
March	71,146	158	71,304	237,147	400	237,547	3.33	162,868	74,279	\$11,093,365	\$155.92	-0.73%
April	70,077	143	70,220	234,244	384	234,628	3.34	160,801	73,443	\$10,912,180	\$155.72	-1.52%
May	69,410	224	69,634	232,728	542	233,270	3.35	159,764	72,964	\$10,799,599	\$155.59	-0.83%
June	67,788	166	67,954	228,008	443	228,451	3.36	156,530	71,478	\$10,506,077	\$154.98	-2.41%
TOTALS	870,792	2,079	872,871	2,882,762	5,203	2,887,965		1,980,786	901,976	\$136,413,253		
AVERAGE	72,566	173	72,739	240,230	434	240,664	3.31	165,066	75,165	\$11,367,771	\$156.62	-1.07%

STATE FISCAL YEAR TOTALS 1996 - 1997
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1996	67,757	177	67,934	228,357	440	228,797	3.37	156,580	71,777	\$10,467,065	\$154.48	0.23%
August	67,308	169	67,477	227,308	409	227,717	3.37	155,785	71,523	\$10,377,573	\$154.18	-0.67%
September	66,381	130	66,511	224,683	310	224,993	3.38	153,909	70,774	\$10,233,562	\$154.16	-1.43%
October	65,573	230	65,803	222,775	534	223,309	3.39	152,629	70,146	\$10,116,661	\$154.28	-1.06%
November	63,323	115	63,438	215,583	284	215,867	3.40	147,740	67,843	\$9,719,291	\$153.49	-3.59%
December	62,348	94	62,442	212,836	222	213,058	3.41	145,775	67,061	\$9,719,291	\$155.89	-1.57%
January 1997	60,086	279	60,365	205,838	663	206,501	3.42	141,008	64,830	\$9,200,554	\$153.12	-3.33%
February	58,562	259	58,821	201,188	659	201,847	3.43	137,857	63,331	\$9,006,209	\$153.79	-2.56%
March	56,657	640	57,297	195,146	1,580	196,726	3.43	133,696	61,450	\$8,719,474	\$153.90	-2.59%
April	54,912	919	55,831	189,673	2,260	191,933	3.44	129,929	59,744	\$8,438,964	\$153.68	-2.56%
May	53,234	1,160	54,394	184,302	2,816	187,118	3.44	126,213	58,089	\$8,208,220	\$154.19	-2.57%
June	51,598	1,227	52,825	179,212	3,057	182,269	3.45	122,664	56,548	\$7,947,278	\$154.02	-2.88%
TOTALS	727,739	5,399	733,138	2,486,901	13,234	2,500,135		1,703,785	783,116	\$112,154,142		
AVERAGE	60,645	450	61,095	207,242	1,103	208,345	3.41	141,982	65,260	\$9,346,179	\$154.10	-2.05%

STATE FISCAL YEAR TOTALS 1996 - 1997
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1996	175	1	176	876	4	880	5.00	521	355	\$35,855	\$204.89	-1.68%
August	159	1	160	807	4	811	5.07	482	325	\$32,986	\$207.46	-9.09%
September	161	1	162	815	5	820	5.06	486	329	\$32,365	\$201.02	1.25%
October	141	0	141	709	0	709	5.03	423	286	\$29,966	\$212.52	-12.96%
November	144	1	145	756	4	760	5.24	465	291	\$31,744	\$220.44	2.84%
December	135	0	135	715	0	715	5.30	440	275	\$29,809	\$220.81	-6.90%
January 1997	140	2	142	744	9	753	5.30	458	286	\$29,965	\$214.04	5.19%
February	147	1	148	781	5	786	5.31	485	296	\$33,283	\$226.41	4.23%
March	151	0	151	790	0	790	5.23	487	303	\$33,188	\$219.79	2.03%
April	136	1	137	710	5	715	5.22	435	275	\$29,993	\$220.54	-9.27%
May	131	1	132	695	5	700	5.30	427	268	\$29,193	\$222.85	-3.65%
June	125	1	126	656	3	659	5.23	400	256	\$26,819	\$214.55	-4.55%
TOTALS	1,745	10	1,755	9,054	44	9,098		5,509	3,545	\$375,166		
AVERAGE	145	1	146	755	4	758	5.19	459	295	\$31,264	\$215.44	-2.71%

**STATE FISCAL YEAR TOTALS 1996 - 1997
FITAP COMBINED (Basic and UP)**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/ DECREASE
July 1996	67,932	178	68,110	229,233	444	229,677	3.37	157,101	72,132	\$10,502,920	\$154.61	0.23%
August	67,467	170	67,637	228,115	413	228,528	3.38	156,267	71,848	\$10,410,559	\$154.31	-0.69%
September	66,542	131	66,673	225,498	315	225,813	3.39	154,395	71,103	\$10,265,927	\$154.28	-1.43%
October	65,714	230	65,944	223,484	534	224,018	3.40	153,052	70,432	\$10,146,627	\$154.41	-1.09%
November	63,467	116	63,583	216,339	288	216,627	3.41	148,205	68,134	\$9,751,035	\$153.64	-3.58%
December	62,483	94	62,577	213,551	222	213,773	3.42	146,215	67,336	\$9,749,100	\$156.03	-1.58%
January 1997	60,226	281	60,507	206,582	672	207,254	3.43	141,466	65,116	\$9,230,519	\$153.26	-3.31%
February	58,709	260	58,969	201,969	664	202,633	3.44	138,342	63,627	\$9,039,492	\$153.97	-2.54%
March	56,808	640	57,448	195,936	1,580	197,516	3.44	134,183	61,753	\$8,752,662	\$154.07	-2.58%
April	55,048	920	55,968	190,383	2,265	192,648	3.44	130,364	60,019	\$8,468,957	\$153.85	-2.58%
May	53,365	1,161	54,526	184,997	2,821	187,818	3.44	126,640	58,357	\$8,237,413	\$154.36	-2.58%
June	51,723	1,228	52,951	179,868	3,060	182,928	3.45	123,064	56,804	\$7,974,097	\$154.17	-2.89%
TOTALS	729,484	5,409	734,893	2,495,955	13,278	2,509,233		1,709,294	786,661	\$112,529,308		
AVERAGE	60,790	451	61,241	207,996	1,107	209,103	3.42	142,441	65,555	\$9,377,442	\$154.25	-2.05%

STATE FISCAL YEAR TOTALS 1997 - 1998
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1997	50,951	1,311	52,262	177,646	3,193	180,839	3.46	121,549	56,097	\$7,848,429	\$154.04	-1.07%
August	50,217	1,297	51,514	128,691	3,135	131,826	2.56	98,721	29,970	\$7,748,490	\$154.30	-1.43%
September	49,826	1,355	51,181	127,207	3,362	130,569	2.55	97,586	29,621	\$7,711,427	\$154.77	-0.65%
October	49,165	1,519	50,684	125,026	3,829	128,855	2.54	96,003	29,023	\$7,623,290	\$155.06	-0.97%
November	47,898	1,492	49,390	121,954	3,680	125,634	2.54	93,730	28,224	\$7,418,572	\$154.88	-2.55%
December	47,835	1,519	49,354	121,263	3,700	124,963	2.53	93,465	27,798	\$7,399,369	\$154.69	-0.07%
January 1998	46,521	1,545	48,066	118,068	3,642	121,710	2.53	91,163	26,905	\$7,253,505	\$155.92	-2.61%
February	47,502	1,446	48,948	120,893	3,399	124,292	2.54	93,174	27,719	\$7,459,585	\$157.04	1.83%
March	48,201	1,360	49,561	123,688	3,245	126,933	2.56	94,722	28,966	\$7,921,590	\$164.34	1.25%
April	48,666	1,342	50,008	125,460	3,238	128,698	2.57	95,699	29,761	\$8,008,334	\$164.56	0.90%
May	48,541	1,265	49,806	125,403	2,973	128,376	2.58	95,572	29,831	\$8,029,273	\$165.41	-0.40%
June	48,403	1,292	49,695	125,633	3,028	128,661	2.59	95,449	30,184	\$8,013,811	\$165.56	-0.22%
TOTALS	583,726	16,743	600,469	1,540,932	40,424	1,581,356		1,166,833	374,099	\$92,435,675		
AVERAGE	48,644	1,395	50,039	128,411	3,369	131,780	2.63	97,236	31,175	\$7,702,973		-0.50%

STATE FISCAL YEAR TOTALS 1997 - 1998
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1997	130	6	136	689	18	707	5.20	424	265	\$27,088	\$208.37	7.94%
August	132	2	134	582	5	587	4.38	377	205	\$27,829	\$210.83	-1.47%
September	125	1	126	545	4	549	4.36	346	199	\$26,242	\$209.94	-5.97%
October	110	2	112	481	8	489	4.37	304	177	\$23,209	\$210.99	-11.11%
November	89	1	90	379	4	383	4.26	241	138	\$18,429	\$207.07	-19.64%
December	84	0	84	376	0	376	4.48	240	136	\$17,399	\$207.13	-6.67%
January 1998	72	0	72	336	0	336	4.67	222	114	\$16,739	\$232.49	-14.29%
February	78	0	78	359	0	359	4.60	228	131	\$17,500	\$224.36	8.33%
March	73	0	73	343	0	343	4.70	217	126	\$17,391	\$238.23	-6.41%
April	56	0	56	270	0	270	4.82	170	100	\$13,777	\$246.02	-23.29%
May	44	0	44	219	0	219	4.98	141	78	\$11,264	\$256.00	-21.43%
June	38	0	38	172	0	172	4.53	108	64	\$8,868	\$233.37	-13.64%
TOTALS	1,031	12	1,043	4,751	39	4,790		3,018	1,733	\$225,735		
AVERAGE	86	1	87	396	3	399	4.61	252	144	\$18,811	\$223.73	-8.97%

STATE FISCAL YEAR TOTALS 1997 - 1998
FITAP COMBINED (Basic and UP)

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/ DECREASE
July 1997	51,081	1,317	52,398	178,335	3,211	181,546	3.46	121,973	56,362	\$7,875,517	\$154.18	-1.04%
August	50,349	1,299	51,648	129,273	3,140	132,413	2.56	99,098	30,175	\$7,776,319	\$154.45	-1.43%
September	49,951	1,356	51,307	127,752	3,366	131,118	2.56	97,932	29,820	\$7,737,669	\$154.91	-0.66%
October	49,275	1,521	50,796	125,507	3,837	129,344	2.55	96,307	29,200	\$7,646,499	\$155.18	-1.00%
November	47,987	1,493	49,480	122,333	3,684	126,017	2.55	93,971	28,362	\$7,437,001	\$154.98	-2.59%
December	47,919	1,519	49,438	121,639	3,700	125,339	2.54	93,705	27,934	\$7,416,768	\$154.78	-0.08%
January 1998	46,593	1,545	48,138	118,404	3,642	122,046	2.54	91,385	27,019	\$7,270,244	\$156.04	-2.63%
February	47,580	1,446	49,026	121,252	3,399	124,651	2.54	93,402	27,850	\$7,477,085	\$157.15	1.84%
March	48,274	1,360	49,634	124,031	3,245	127,276	2.56	94,939	29,092	\$7,938,981	\$164.46	1.24%
April	48,722	1,342	50,064	125,730	3,238	128,968	2.58	95,869	29,861	\$8,022,111	\$164.65	0.87%
May	48,585	1,265	49,850	125,622	2,973	128,595	2.58	95,713	29,909	\$8,040,537	\$165.49	-0.43%
June	48,441	1,292	49,733	125,805	3,028	128,833	2.59	95,557	30,248	\$8,022,679	\$165.62	-0.23%
TOTALS	584,757	16,755	601,512	1,545,683	40,463	1,586,146		1,169,851	375,832	\$92,661,410		
AVERAGE	48,730	1,396	50,126	128,807	3,372	132,179	2.63	97,488	31,319	\$7,721,784	\$158.49	-0.51%

STATE FISCAL YEAR TOTALS 1998 - 1999
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1998	47,804	1,898	49,702	124,497	4,313	128,810	2.59	94,056	30,441	\$7,909,875	\$165.46	0.01%
August	46,942	2,225	49,167	122,444	5,153	127,597	2.60	92,224	30,220	\$7,770,745	\$165.54	-1.08%
September	46,739	2,308	49,047	121,676	5,375	127,051	2.59	91,600	30,076	\$7,732,455	\$165.44	-0.24%
October	45,871	2,459	48,330	118,836	5,758	124,594	2.58	89,481	29,355	\$7,585,163	\$165.36	-1.46%
November	44,844	2,486	47,330	116,045	5,771	121,816	2.57	87,842	28,203	\$7,395,314	\$164.91	-2.07%
December	44,365	2,373	46,738	114,369	5,488	119,857	2.56	86,132	28,237	\$7,335,078	\$165.33	-1.25%
January 1999	39,869	4,051	43,920	101,552	10,610	112,162	2.55	76,729	24,823	\$6,560,132	\$164.54	-6.03%
February	38,569	4,192	42,761	97,554	10,956	108,510	2.54	73,990	23,564	\$6,346,721	\$164.55	-2.64%
March	37,209	4,121	41,330	93,438	10,742	104,180	2.52	71,091	22,347	\$6,083,061	\$163.48	-3.35%
April	35,807	4,059	39,866	89,429	10,543	99,972	2.51	68,216	21,213	\$5,818,927	\$162.51	-3.54%
May	34,850	3,993	38,843	86,575	10,369	96,944	2.50	66,090	20,485	\$5,613,901	\$161.09	-2.57%
June	34,176	3,810	37,986	84,489	9,960	94,449	2.49	64,565	19,924	\$5,490,724	\$160.66	-2.21%
TOTALS	497,045	37,975	535,020	1,270,904	95,038	1,365,942		962,016	308,888	\$81,642,096		
AVERAGE	41,420	3,165	44,585	105,909	7,920	113,829	2.55	80,168	25,741	\$6,803,508	\$164.07	-2.20%

STATE FISCAL YEAR TOTALS 1998 - 1999
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1998	34	0	34	161	0	161	4.74	104	57	\$8,929	\$262.62	-10.53%
August	26	0	26	118	0	118	4.54	73	45	\$6,461	\$248.50	-23.53%
September	21	0	21	96	0	96	4.57	59	37	\$5,466	\$260.29	-19.23%
October	16	1	17	73	5	78	4.59	41	32	\$3,707	\$231.69	-19.05%
November	9	0	9	39	0	39	4.33	21	18	\$2,190	\$243.33	-47.06%
December	12	0	12	60	0	60	5.00	37	23	\$2,988	\$249.00	33.33%
January 1999	8	0	8	40	0	40	5.00	24	16	\$2,122	\$265.25	-33.33%
February	13	0	13	55	0	55	4.23	35	20	\$2,976	\$228.92	62.50%
March	8	0	8	33	0	33	4.13	19	14	\$1,707	\$213.38	-38.46%
April	3	0	3	10	0	10	3.33	6	4	\$583	\$194.33	-62.50%
May	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	-100.00%
June	2	0	2	8	0	8	4.00	4	4	\$370	\$185.00	0.00%
TOTALS	152	1	153	693	5	698		423	270	\$37,499		
AVERAGE	13	0	13	58	0	58	4.04	35	23	\$3,125	\$215.19	-21.49%

STATE FISCAL YEAR TOTALS 1998 - 1999
FITAP COMBINED (Basic and UP)

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1998	47,838	1,898	49,736	124,658	4,313	128,971	2.59	94,160	30,498	\$7,918,804	\$165.53	0.01%
August	46,968	2,225	49,193	122,562	5,153	127,715	2.60	92,297	30,265	\$7,777,206	\$165.59	-1.09%
September	46,760	2,308	49,068	121,772	5,375	127,147	2.59	91,659	30,113	\$7,737,921	\$165.48	-0.25%
October	45,887	2,460	48,347	118,909	5,763	124,672	2.58	89,522	29,387	\$7,588,870	\$165.38	-1.47%
November	44,853	2,486	47,339	116,084	5,771	121,855	2.57	87,863	28,221	\$7,397,504	\$164.93	-2.08%
December	44,377	2,373	46,750	114,429	5,488	119,917	2.57	86,169	28,260	\$7,338,066	\$165.36	-1.24%
January 1999	39,877	4,051	43,928	101,592	10,610	112,202	2.55	76,753	24,839	\$6,562,254	\$164.56	-6.04%
February	38,582	4,192	42,774	97,609	10,956	108,565	2.54	74,025	23,584	\$6,349,697	\$164.58	-2.63%
March	37,217	4,121	41,338	93,471	10,742	104,213	2.52	71,110	22,361	\$6,084,768	\$163.49	-3.36%
April	35,810	4,059	39,869	89,439	10,543	99,982	2.51	68,222	21,217	\$5,819,510	\$162.51	-3.55%
May	34,850	3,993	38,843	86,575	10,369	96,944	2.50	66,090	20,485	\$5,613,901	\$161.09	-2.57%
June	34,178	3,810	37,988	84,497	9,960	94,457	2.49	64,569	19,928	\$5,491,094	\$160.66	-2.20%
TOTALS	497,197	37,976	535,173	1,271,597	95,043	1,366,640		962,439	309,158	\$81,679,595		
AVERAGE	41,433	3,165	44,598	105,966	7,920	113,887	2.55	80,203	25,763	\$6,806,633	\$164.10	-2.21%

STATE FISCAL YEAR TOTALS 1999 - 2000
FITAP BASIC

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1999	33,497	382	33,879	82,930	1,194	84,124	2.48	63,328	19,602	\$5,369,538	\$160.30	-10.81%
August	33,405	105	33,510	82,621	300	82,921	2.47	63,131	19,490	\$5,306,865	\$158.86	-1.09%
September	33,191	80	33,271	81,294	207	81,501	2.45	62,250	19,044	\$5,236,745	\$157.78	-0.71%
October	32,415	61	32,476	79,052	160	79,212	2.44	60,668	18,384	\$5,094,295	\$157.16	-2.39%
November	31,808	50	31,858	77,264	129	77,393	2.43	59,302	17,962	\$4,991,936	\$156.94	-1.90%
December	31,289	48	31,337	75,566	132	75,698	2.42	58,169	17,397	\$4,914,989	\$157.08	-1.64%
January 2000	29,798	42	29,840	71,596	114	71,710	2.40	55,305	16,291	\$4,683,974	\$157.19	-4.78%
February	29,468	35	29,503	70,098	81	70,179	2.38	54,336	15,762	\$4,605,949	\$156.30	-1.13%
March	28,160	33	28,193	66,288	73	66,361	2.35	51,673	14,615	\$4,365,291	\$155.02	-4.44%
April	27,071	27	27,098	63,442	68	63,510	2.34	49,496	13,946	\$4,166,963	\$153.93	-3.88%
May	26,699	28	26,727	62,499	67	62,566	2.34	48,839	13,660	\$4,102,325	\$153.65	-1.37%
June	25,779	22	25,801	60,227	60	60,287	2.34	47,077	13,150	\$3,950,588	\$153.25	-3.46%
TOTALS	362,580	913	363,493	872,877	2,585	875,462		673,574	199,303	\$56,789,458		
AVERAGE	30,215	76	30,291	72,740	215	72,955	2.40	56,131	16,609	\$4,732,455	\$156.45	-3.13%

STATE FISCAL YEAR TOTALS 1999 - 2000
FITAP - UP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1999	1	0	1	5	0	5	5.00	3	2	\$277	\$277.00	-50.00%
August	3	0	3	12	0	12	4.00	6	6	\$623	\$207.67	200.00%
September	4	0	4	13	0	13	3.25	7	6	\$892	\$223.00	33.33%
October	1	0	1	3	0	3	3.00	1	2	\$190	\$190.00	-75.00%
November	1	0	1	5	0	5	5.00	3	2	\$277	\$277.00	0.00%
December	1	0	1	5	0	5	5.00	3	2	\$277	\$277.00	0.00%
January 2000	1	0	1	5	0	5	5.00	2	3	\$277	\$277.00	0.00%
February	1	0	1	5	0	5	5.00	3	2	\$277	\$277.00	0.00%
March	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	-100.00%
April	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	0.00%
May	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	0.00%
June	0	0	0	0	0	0	0.00	0	0	\$0	\$0.00	0.00%
TOTALS	13	0	13	53	0	53		28	25	\$3,090		
AVERAGE	1	0	1	4	0	4	2.94	2	2	\$258	\$167.14	0.69%

STATE FISCAL YEAR TOTALS 1999 - 2000
FITAP COMBINED (Basic and UP)

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/ DECREASE
July 1999	33,498	382	33,880	82,935	1,194	84,129	2.48	63,331	19,604	\$5,369,815	\$160.30	-10.81%
August	33,408	105	33,513	82,633	300	82,933	2.47	63,137	19,496	\$5,307,488	\$158.87	-1.08%
September	33,195	80	33,275	81,307	207	81,514	2.45	62,257	19,050	\$5,237,637	\$157.78	-0.71%
October	32,416	61	32,477	79,055	160	79,215	2.44	60,669	18,386	\$5,094,485	\$157.16	-2.40%
November	31,809	50	31,859	77,269	129	77,398	2.43	59,305	17,964	\$4,992,213	\$156.94	-1.90%
December	31,290	48	31,338	75,571	132	75,703	2.42	58,172	17,399	\$4,915,266	\$157.09	-1.64%
January 2000	29,799	42	29,841	71,601	114	71,715	2.40	55,308	16,293	\$4,684,251	\$157.19	-4.78%
February	29,469	35	29,504	70,103	81	70,184	2.38	54,339	15,764	\$4,606,226	\$156.31	-1.13%
March	28,160	33	28,193	66,288	73	66,361	2.35	51,673	14,615	\$4,365,291	\$155.02	-4.44%
April	27,071	27	27,098	63,442	68	63,510	2.34	49,496	13,946	\$4,166,963	\$153.93	-3.88%
May	26,699	28	26,727	62,499	67	62,566	2.34	48,839	13,660	\$4,102,325	\$153.65	-1.37%
June	25,779	22	25,801	60,227	60	60,287	2.34	47,077	13,150	\$3,950,588	\$153.25	-3.46%
TOTALS	362,593	913	363,506	872,930	2,585	875,515		673,603	199,327	\$56,792,548		
AVERAGE	30,216	76	30,292	72,744	215	72,960	2.40	56,134	16,611	\$4,732,712	\$156.46	-3.13%

STATE FISCAL YEAR TOTALS 1999 - 2000

KINSHIP CARE SUBSIDY PROGRAM

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 1999	0	0	0.00	\$0	\$0.00	0.00%
August	0	0	0.00	\$0	\$0.00	0.00%
September	0	0	0.00	\$0	\$0.00	0.00%
October	0	0	0.00	\$0	\$0.00	0.00%
November	0	0	0.00	\$0	\$0.00	0.00%
December	0	0	0.00	\$0	\$0.00	0.00%
January 2000	0	0	0.00	\$0	\$0.00	0.00%
February	0	0	0.00	\$0	\$0.00	0.00%
March	51	82	1.61	\$11,733	\$230.06	0.00%
April	282	523	1.85	\$79,909	\$283.37	452.94%
May	431	767	1.78	\$125,865	\$292.03	52.84%
June	555	983	1.77	\$164,082	\$295.64	28.77%
TOTALS	1,319	2,355		\$381,589		
AVERAGE	330	589	1.75	\$95,397	\$275.27	178%

STATE FISCAL YEAR TOTALS 2000 - 2001
FITAP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 2000	25,379	20	25,399	59,699	46	59,745	2.35	13,160	46,539	\$5,091,426	\$200.62	-1.56%
August	26,791	8	26,799	63,646	24	63,670	2.38	14,300	49,346	\$5,330,176	\$198.95	5.51%
September	26,916	9	26,925	63,994	31	64,025	2.38	14,410	49,584	\$5,400,598	\$200.65	0.47%
October	27,266	17	27,283	64,356	50	64,406	2.36	14,654	49,702	\$5,474,905	\$200.80	1.33%
November	26,743	13	26,756	60,182	34	60,216	2.25	14,187	45,995	\$5,376,959	\$201.06	-1.93%
December	26,405	6	26,411	59,515	14	59,529	2.25	13,949	45,566	\$5,318,090	\$201.40	-1.29%
January 2001	25,608	20	25,628	57,319	58	57,377	2.24	13,362	43,957	\$5,168,384	\$201.83	-2.96%
February	25,359	13	25,372	56,316	40	56,356	2.22	13,182	43,134	\$5,107,512	\$201.41	-1.00%
March	24,548	9	24,557	53,865	26	53,891	2.19	12,397	41,468	\$4,933,854	\$200.99	-3.21%
April	24,109	12	24,121	52,769	39	52,808	2.19	12,178	40,591	\$4,806,597	\$199.37	-1.78%
May	23,892	17	23,909	52,143	52	52,195	2.18	12,053	40,090	\$4,756,571	\$199.09	-0.88%
June	23,521	15	23,536	51,457	42	51,499	2.19	12,012	39,445	\$4,670,305	\$198.56	-1.56%
TOTALS	306,537	159	306,696	695,261	456	695,717		159,844	535,417	\$61,435,377		
AVERAGE	25,545	13	25,558	57,938	38	57,976	2.27	13,320	44,618	\$5,119,615	\$200.39	-0.74%

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2000 - 2001**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2000	656	1,168	1.78	\$194,820	\$296.98	18.82%
August	713	1,283	1.80	\$344,121	\$482.64	9.85%
September	797	1,431	1.80	\$318,636	\$399.79	11.54%
October	887	1,606	1.81	\$361,944	\$408.05	12.23%
November	977	1,766	1.81	\$396,012	\$405.33	9.96%
December	1,039	1,874	1.80	\$419,371	\$403.63	6.12%
January 2001	1,093	1,992	1.82	\$444,188	\$406.39	6.30%
February	1,165	2,128	1.83	\$478,168	\$410.44	6.83%
March	1,219	2,255	1.85	\$504,832	\$414.14	5.97%
April	1,289	2,404	1.87	\$537,019	\$416.62	6.61%
May	1,351	2,519	1.86	\$564,299	\$417.69	4.78%
June	1,430	5,673	3.97	\$597,780	\$418.03	125.21%
TOTALS	12,616	26,099		\$5,161,190		
AVERAGES	1,051	2,175	2.00	\$430,099	\$406.65	18.68%

STATE FISCAL YEAR TOTALS 2001 - 2002
FITAP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 2001	23,828	18	23,846	52,176	53	52,229	2.19	39,856	12,373	\$4,711,912	\$197.75	1.31%
August	23,835	18	23,853	52,228	52	52,280	2.19	39,811	12,417	\$4,714,805	\$197.81	0.03%
September	23,441	16	23,457	51,419	46	51,465	2.19	39,123	12,296	\$4,649,493	\$198.35	-1.65%
October	24,341	18	24,359	54,027	53	54,080	2.22	41,060	12,967	\$4,826,169	\$198.27	3.84%
November	24,005	16	24,021	53,309	42	53,351	2.22	40,517	12,792	\$4,797,408	\$199.85	-1.38%
December	24,044	15	24,059	53,624	50	53,674	2.23	40,751	12,873	\$4,817,790	\$200.37	0.16%
January 2002	23,291	20	23,311	51,549	64	51,613	2.21	39,331	12,218	\$4,694,967	\$201.58	-3.13%
February	22,685	20	22,705	49,953	69	50,022	2.20	38,082	11,871	\$4,563,925	\$201.19	-2.60%
March	21,941	14	21,955	48,151	57	48,208	2.20	36,743	11,408	\$4,403,158	\$200.68	-3.28%
April	21,423	14	21,437	46,917	38	46,955	2.19	35,906	11,011	\$4,280,936	\$199.83	-2.36%
May	21,121	12	21,133	46,523	24	46,547	2.20	35,482	11,041	\$4,211,453	\$199.40	-1.41%
June	20,490	11	20,501	44,999	21	45,020	2.20	34,249	10,750	\$4,083,683	\$199.30	-2.99%
TOTALS	274,445	192	274,637	604,875	569	605,444		460,911	144,017	\$54,755,699		
AVERAGE	22,870	16	22,886	50,406	47	50,454	2.20	38,409	12,001	\$4,562,975	\$199.53	-1.12%

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2001 - 2002**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2000	1,521	2,835	1.86	\$637,563	\$419.17	6.06%
August	1,595	2,964	1.86	\$667,768	\$418.66	4.55%
September	1,673	3,107	1.86	\$695,695	\$415.84	4.82%
October	1,775	3,316	1.87	\$744,871	\$419.65	6.73%
November	1,873	3,456	1.85	\$774,914	\$413.73	4.22%
December	1,945	3,594	1.85	\$806,710	\$414.76	3.99%
January 2001	2,031	3,740	1.84	\$837,730	\$412.47	4.06%
February	2,205	4,061	1.84	\$915,759	\$415.31	8.58%
March	2,376	4,372	1.84	\$983,107	\$413.77	7.66%
April	2,553	4,707	1.84	\$1,054,420	\$413.01	7.66%
May	2,738	5,050	1.84	\$1,133,220	\$413.89	7.29%
June	2,833	5,219	1.84	\$1,171,346	\$413.46	3.35%
TOTALS	25,118	46,421		\$10,423,103		
AVERAGES	2,093	3,868	1.85	\$868,592	\$414.97	

STATE FISCAL YEAR TOTALS 2002 - 2003
FITAP

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	TOTAL CHILDREN	TOTAL ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INCREASE/DECREASE
July 2002	20,720	15	20,735	45,774	39	45,813	2.21	34,771	11,003	\$4,115,843	\$198.64	1.12%
August	20,781	18	20,799	46,281	51	46,332	2.23	35,026	11,255	\$4,131,618	\$198.82	0.29%
September	20,851	20	20,871	46,487	57	46,544	2.23	35,086	11,401	\$4,162,378	\$199.62	0.34%
October	21,001	15	21,016	47,167	35	47,202	2.25	35,642	11,525	\$4,211,319	\$200.53	0.72%
November	20,634	16	20,650	46,409	51	46,460	2.25	34,980	11,429	\$4,131,712	\$200.24	-1.75%
December	20,808	15	20,823	46,890	51	46,941	2.25	35,372	11,518	\$4,199,572	\$201.82	0.84%
January 2003	19,943	11	19,954	44,679	34	44,713	2.24	33,735	10,944	\$4,040,364	\$202.60	-4.16%
February	19,801	9	19,810	44,046	26	44,072	2.22	33,216	10,830	\$3,986,538	\$201.33	-0.71%
March	19,254	14	19,268	42,587	40	42,627	2.21	32,199	10,388	\$3,854,613	\$200.20	-2.76%
April	19,400	14	19,414	43,046	37	43,083	2.22	32,463	10,583	\$3,870,191	\$199.49	0.76%
May	19,261	11	19,272	43,061	25	43,086	2.24	32,379	10,682	\$3,843,654	\$199.56	-0.72%
June	19,434	16	19,450	43,593	36	43,629	2.24	32,750	10,843	\$3,885,993	\$199.96	0.90%
TOTALS	241,888	174	242,062	540,020	482	540,502		407,619	132,401	\$48,433,795		
AVERAGE	20,157	15	20,172	45,002	40	45,042	2.23	33,968	11,033	\$4,036,150	\$200.23	-0.43%

KINSHIP CARE SUBSIDY PROGRAM STATE FISCAL YEAR TOTALS 2002-2003

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2002	2,999	5,525	1.84	\$1,240,192	\$413.54	5.86%
August	3,204	5,878	1.83	\$1,315,892	\$410.70	6.39%
September	3,361	6,141	1.83	\$1,390,045	\$413.58	4.47%
October	3,509	6,439	1.83	\$1,454,134	\$414.40	4.85%
November	3,626	6,646	1.83	\$1,501,431	\$414.07	3.21%
December	3,761	6,906	1.84	\$1,551,415	\$412.50	3.91%
January 2003	3,795	6,973	1.84	\$1,561,135	\$411.37	0.97%
February	3,829	7,035	1.84	\$1,573,364	\$410.91	0.89%
March	3,814	7,013	1.84	\$1,576,526	\$413.35	-0.31%
April	3,843	7,056	1.84	\$1,579,573	\$411.03	0.61%
May	3,879	7,110	1.83	\$1,598,712	\$412.15	0.77%
June	3,893	7,147	1.84	\$1,599,532	\$410.87	0.52%
TOTALS	43,513	79,869		\$17,941,951		
AVERAGES	3,626	6,656	1.84	\$1,495,163	\$412.34	

FITAP
STATE FISCAL YEAR TOTALS 2003 - 2004

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	NC/DECREASE # CASES
July 2003	19,758	14	19,772	44,588	29	44,617	2.26	33,377	11,211	\$3,955,307	\$200.19	1.67%
August	19,723	19	19,742	44,738	44	44,782	2.27	33,412	11,326	\$3,972,230	\$201.40	-0.18%
September	20,120	19	20,139	45,859	41	45,900	2.28	34,199	11,660	\$4,028,107	\$200.20	2.01%
October	20,057	16	20,073	45,182	37	45,219	2.25	33,932	11,250	\$4,045,577	\$201.70	-0.31%
November	18,226	10	18,236	40,596	30	40,626	2.23	30,455	10,141	\$3,700,447	\$203.03	-9.13%
December	17,519	11	17,530	38,470	31	38,501	2.20	28,963	9,507	\$3,555,374	\$202.94	-3.88%
January 2004	15,533	10	15,543	33,315	28	33,343	2.15	25,190	8,125	\$3,139,956	\$202.15	-11.34%
February	14,967	9	14,976	31,464	30	31,494	2.10	23,830	7,634	\$2,997,228	\$200.26	-3.64%
March	14,097	11	14,108	28,923	32	28,955	2.05	22,045	6,878	\$2,802,375	\$198.79	-5.81%
April	13,751	7	13,758	28,174	22	28,196	2.05	21,424	6,750	\$2,695,719	\$196.04	-2.45%
May	13,355	6	13,361	27,009	23	27,032	2.02	20,582	6,427	\$2,605,586	\$195.10	-2.88%
June	13,145	7	13,152	26,389	19	26,408	2.01	20,124	6,265	\$2,558,327	\$194.62	-1.57%
TOTALS	200,251	139	200,390	434,707	366	435,073		327,533	107,174	\$40,056,233		
AVERAGE	16,688	12	16,699	36,226	31	36,256	2.16	27,294	8,931	\$3,338,019	\$199.70	-3.13%

KINSHIP CARE SUBSIDY PROGRAM STATE FISCAL YEAR TOTALS 2003-2004

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2003	3,992	7,344	1.84	\$1,652,044	\$413.84	2.76%
August	4,037	7,435	1.84	\$1,668,502	\$413.30	1.24%
September	4,129	7,587	1.84	\$1,717,822	\$416.04	2.04%
October	4,261	7,818	1.83	\$1,768,169	\$414.97	3.04%
November	4,313	7,907	1.83	\$1,778,697	\$412.40	1.14%
December	4,425	8,163	1.84	\$1,837,477	\$415.25	3.24%
January 2004	4,427	8,159	1.84	\$1,819,568	\$411.02	-0.05%
February	4,440	8,184	1.84	\$1,833,379	\$412.92	0.31%
March	4,455	8,201	1.84	\$1,834,639	\$411.82	0.21%
April	4,508	8,311	1.84	\$1,865,627	\$413.85	1.34%
May	4,569	8,402	1.84	\$1,874,818	\$410.33	1.09%
June	4,596	8,470	1.84	\$1,896,612	\$412.67	0.81%
TOTALS	52,152	95,981		\$21,547,354		
AVERAGES	4,346	7,998	1.84	\$1,795,613	\$413.16	

FITAP
STATE FISCAL YEAR TOTALS 2004 - 2005

E MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2004	12,993	26,141	2.01	19,897	6,244	\$2,514,226	\$193.51	-1.16%
August	12,962	26,231	2.02	19,925	6,306	\$2,513,905	\$193.94	-0.24%
September	13,080	26,675	2.04	20,220	6,455	\$2,543,908	\$194.49	0.91%
October	13,039	26,425	2.03	20,115	6,310	\$2,536,452	\$194.53	-0.31%
November	13,045	26,492	2.03	20,092	6,400	\$2,534,894	\$194.32	0.05%
December	12,935	26,172	2.02	19,979	6,193	\$2,535,212	\$196.00	-0.84%
January 2005	12,287	24,505	1.99	18,742	5,763	\$2,409,915	\$196.14	-5.01%
February	11,902	23,299	1.96	17,922	5,377	\$2,326,912	\$195.51	-3.13%
March	11,692	22,612	1.93	17,448	5,164	\$2,268,642	\$194.03	-1.76%
April	11,324	21,706	1.92	16,716	4,990	\$2,173,165	\$191.91	-3.15%
May	11,369	21,917	1.93	16,792	5,125	\$2,179,362	\$191.69	0.40%
June	11,379	22,060	1.94	16,932	5,128	\$2,192,828	\$192.71	0.09%
TOTALS	148,007	294,235		224,780	69,455	\$28,729,421		
AVERAGE	12,334	24,520	1.99	18,732	5,788	\$2,394,118	\$194.06	-1.18%

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2004-2005**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2004	4,628	8,548	1.85	\$1,918,122	\$414.46	0.92%
August	4,667	8,649	1.85	\$1,942,305	\$416.18	1.18%
September	4,663	8,628	1.85	\$1,944,324	\$416.97	-0.24%
October	4,738	8,758	1.85	\$1,975,940	\$417.04	1.51%
November	4,805	8,896	1.85	\$2,002,942	\$416.85	1.58%
December	4,894	9,042	1.85	\$2,032,574	\$415.32	1.64%
January 2005	4,858	8,959	1.84	\$1,998,067	\$411.29	-0.92%
February	4,807	8,907	1.85	\$1,993,252	\$414.66	-0.58%
March	4,788	8,858	1.85	\$1,977,290	\$412.97	-0.55%
April	4,736	8,732	1.84	\$1,946,895	\$411.08	-1.42%
May	4,745	8,786	1.85	\$1,964,158	\$413.94	0.62%
June	4,767	8,843	1.86	\$1,982,965	\$415.98	0.65%
TOTALS	57,096	105,606		\$23,678,834		
AVERAGES	4,758	8,801	1.85	\$1,973,236	\$414.72	

FITAP
STATE FISCAL YEAR TOTALS 2005 - 2006

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2005	11,323	22,076	1.95	16,912	5,164	\$2,174,296	\$192.02	-0.49%
August	11,578	22,900	1.98	17,509	5,391	\$2,232,775	\$192.85	2.25%
September	11,069	21,848	1.97	16,510	5,338	\$2,156,735	\$194.84	-4.40%
October	10,732	20,815	1.94	15,877	4,938	\$2,096,332	\$195.33	-3.04%
November	10,411	19,812	1.90	15,168	4,644	\$2,031,708	\$195.15	-2.99%
December	9,580	18,015	1.88	13,818	4,197	\$1,851,871	\$193.31	-7.98%
January 2006	8,150	14,946	1.83	11,601	3,345	\$1,558,584	\$191.24	-14.93%
February	7,634	13,533	1.77	10,569	2,964	\$1,441,840	\$188.87	-6.33%
March	7,370	12,960	1.76	10,140	2,820	\$1,384,921	\$187.91	-3.46%
April	7,190	12,669	1.76	9,841	2,828	\$1,338,372	\$186.14	-2.44%
May	7,192	12,632	1.76	9,768	2,864	\$1,339,623	\$186.27	0.03%
June	7,188	12,791	1.78	9,875	2,916	\$1,340,895	\$186.55	-0.06%
TOTALS	109,417	204,997		157,588	47,409	\$20,947,952		
AVERAGE	9,118	17,083	1.86	13,132	3,951	\$1,745,663	\$190.87	-3.65%

KINSHIP CARE SUBSIDY PROGRAM STATE FISCAL YEAR TOTALS 2005-2006

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2005	4,739	8,783	1.85	\$1,972,075	\$416.14	-0.68%
August	4,780	8,831	1.85	\$1,988,691	\$416.04	0.55%
September	4,754	8,782	1.85	\$1,964,396	\$413.21	-0.55%
October	4,763	8,778	1.84	\$1,960,992	\$411.71	-0.05%
November	4,795	8,821	1.84	\$1,971,388	\$411.13	0.49%
December	4,594	8,437	1.84	\$1,884,802	\$410.27	-4.35%
January 2006	4,182	7,687	1.84	\$1,709,480	\$408.77	-8.89%
February	4,080	7,498	1.84	\$1,677,437	\$411.14	-2.46%
March	3,966	7,316	1.84	\$1,638,772	\$413.21	-2.43%
April	3,860	7,161	1.86	\$1,600,853	\$414.73	-2.12%
May	3,826	7,134	1.86	\$1,594,857	\$416.85	-0.38%
June	3,768	7,057	1.87	\$1,576,946	\$418.51	-1.08%
TOTALS	52,107	96,285		\$21,540,689		
AVERAGES	4,342	8,024	1.85	\$1,795,057	\$413.39	

FITAP

STATE FISCAL YEAR TOTALS 2006 - 2007

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2006	7,221	13,101	1.81	10,076	3,025	\$1,347,580	\$186.62	0.46%
August	7,524	13,801	1.83	10,614	3,187	\$1,399,103	\$185.95	4.20%
September	7,808	15,020	1.92	11,117	3,903	\$1,457,275	\$186.64	3.77%
October	7,871	15,024	1.91	11,146	3,878	\$1,473,236	\$187.17	0.81%
November	7,719	14,713	1.91	10,946	3,767	\$1,466,954	\$190.04	-1.93%
December	7,595	14,212	1.87	10,602	3,610	\$1,439,364	\$189.51	-1.61%
January 2007	7,236	13,317	1.84	9,971	3,346	\$1,371,055	\$189.48	-4.73%
February	7,110	12,926	1.82	9,704	3,222	\$1,346,047	\$189.32	-1.74%
March	6,930	12,382	1.79	9,328	3,054	\$1,294,334	\$186.77	-2.53%
April	6,914	12,382	1.79	9,369	3,013	\$1,277,029	\$184.70	-0.23%
May	6,991	12,587	1.80	9,492	3,095	\$1,301,876	\$186.22	1.11%
June	6,967	12,586	1.81	9,509	3,077	\$1,295,440	\$185.94	-0.34%
TOTALS	87,886	162,051		121,874	40,177	\$16,469,293		
AVERAGE	7,324	13,504	1.84	10,156	3,348	\$1,372,441	\$187.36	-0.23%

KINSHIP CARE SUBSIDY PROGRAM STATE FISCAL YEAR TOTALS 2006-2007

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2006	3,757	7,022	1.87	\$1,986,309	\$528.70	-0.50%
August	3,879	7,289	1.88	\$2,054,399	\$529.62	3.80%
September	3,939	7,384	1.87	\$2,089,832	\$530.55	1.30%
October	4,050	7,609	1.88	\$2,141,562	\$528.78	3.05%
November	4,129	7,787	1.89	\$2,201,540	\$533.19	2.34%
December	4,145	7,814	1.89	\$2,210,963	\$533.40	0.35%
January 2007	4,103	7,774	1.89	\$2,185,975	\$532.77	-0.51%
February	4,087	7,730	1.89	\$2,179,395	\$533.25	-0.57%
March	4,131	7,798	1.89	\$2,203,106	\$533.31	0.88%
April	4,117	7,769	1.89	\$2,180,917	\$529.73	-0.37%
May	4,153	7,832	1.89	\$2,214,889	\$533.32	0.81%
June	4,200	7,892	1.88	\$2,223,030	\$529.29	0.77%
TOTALS	48,690	91,700		\$25,871,917		
AVERAGES	4,058	7,642	1.88	\$2,155,993	\$531.36	