KINSHIP CARE SUBSIDY PROGRAM STATE FISCAL YEAR TOTALS 2000 - 2001

	CASES	RECIPS	AVERAGE	PAYMENT TO	AVERAGE	RECIPIENT
MONTH	PAID	PAID	RECIPS/CS	RECIPIENTS	PAYMENT	INC/DEC
July 2000	656	1,168	1.78	\$194,820	\$296.98	18.82%
August	713	1,283	1.80	\$344,121	\$482.64	9.85%
September	797	1,431	1.80	\$318,636	\$399.79	11.54%
October	887	1,606	1.81	\$361,944	\$408.05	12.23%
November	977	1,766	1.81	\$396,012	\$405.33	9.96%
December	1,039	1,874	1.80	\$419,371	\$403.63	6.12%
January 2001	1,093	1,992	1.82	\$444,188	\$406.39	6.30%
February	1,165	2,128	1.83	\$478,168	\$410.44	6.83%
March	1,219	2,255	1.85	\$504,832	\$414.14	5.97%
April	1,289	2,404	1.87	\$537,019	\$416.62	6.61%
May	1,351	2,519	1.86	\$564,299	\$417.69	4.78%
June	1,430	5,673	3.97	\$597,780	\$418.03	125.21%
TOTALS	12,616	26,099		\$5,161,190		
AVERAGES	1,051	2,175	2.00	\$430,099	\$406.65	18.68%