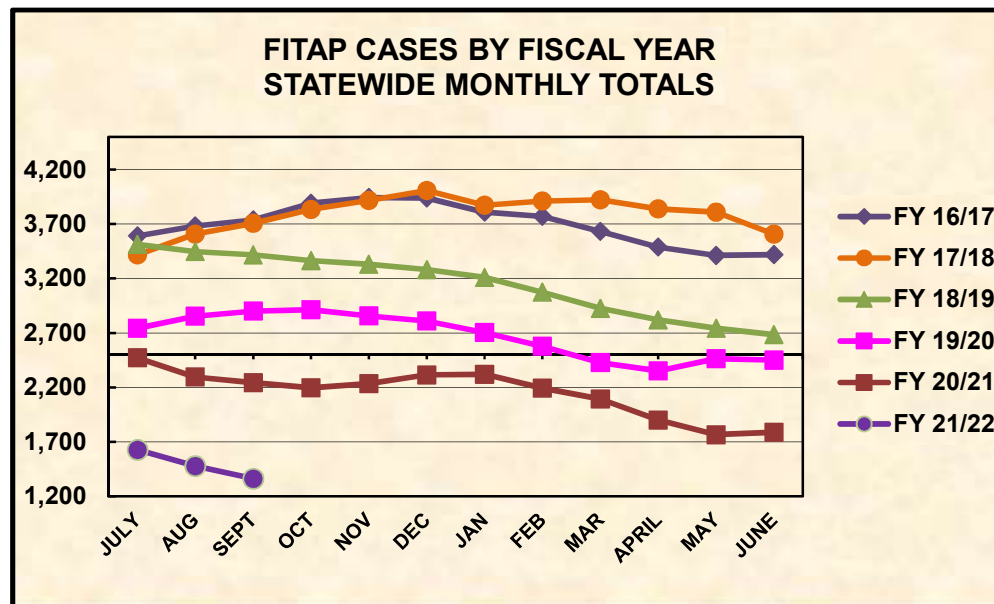


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JULY	3,592	3,418	3,513	2,743	2,472	1,628
AUG	3,682	3,607	3,448	2,854	2,297	1,479
SEPT	3,738	3,708	3,418	2,900	2,243	1,363
OCT	3,892	3,835	3,363	2,913	2,197	
NOV	3,943	3,917	3,332	2,857	2,234	
DEC	3,938	4,007	3,281	2,810	2,315	
JAN	3,808	3,873	3,211	2,704	2,321	
FEB	3,770	3,912	3,074	2,576	2,194	
MAR	3,633	3,921	2,926	2,427	2,094	
APRIL	3,488	3,839	2,821	2,352	1,901	
MAY	3,412	3,808	2,744	2,464	1,767	
JUNE	3,420	3,608	2,685	2,450	1,789	
Average	3,693	3,788	3,151	2,671	2,152	1,490
Total	44,316	45,453	37,816	32,050	25,824	4,470



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JULY	9,125	8,917	9,458	7,287	6,273	3,981
AUG	9,517	9,451	9,234	7,645	5,785	3,573
SEPT	9,747	9,753	9,132	7,765	5,650	3,251
OCT	10,190	10,141	8,918	7,800	5,553	
NOV	10,337	10,412	8,832	7,678	5,743	
DEC	10,337	10,699	8,734	7,536	6,000	
JAN	9,944	10,406	8,522	7,212	5,979	
FEB	9,897	10,528	8,143	6,780	5,514	
MAR	9,407	10,537	7,688	6,127	5,248	
APRIL	8,944	10,297	7,400	6,028	4,703	
MAY	8,796	10,261	7,207	6,286	4,367	
JUNE	8,799	9,736	7,091	6,228	4,414	
Average	9,587	10,095	8,363	7,031	5,436	3,602
Actual	115,040	121,138	100,359	84,372	65,229	10,805

