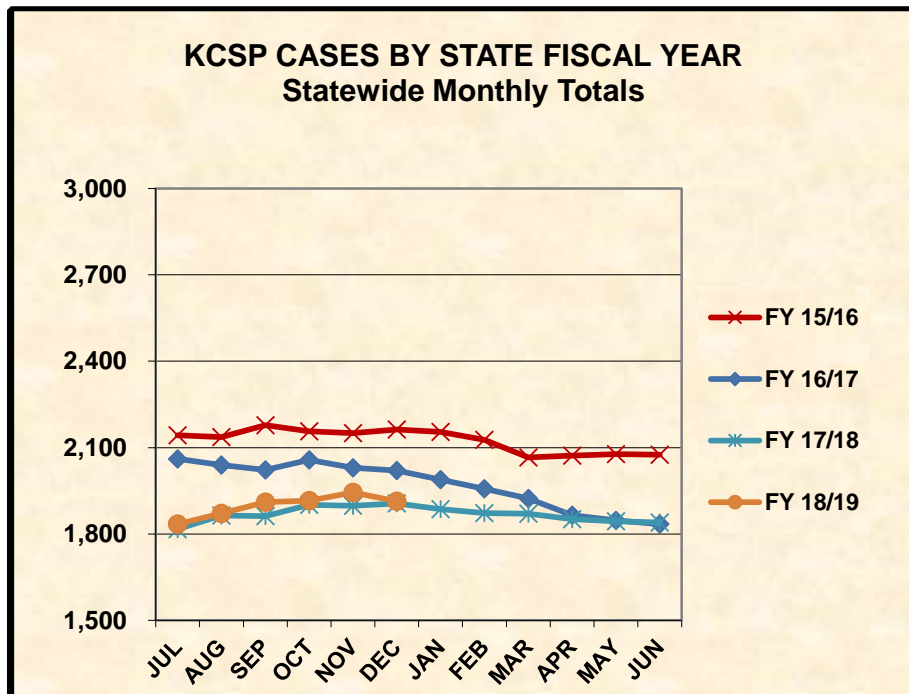


## KCSP CASES BY FISCAL YEAR

### STATEWIDE MONTHLY TOTALS

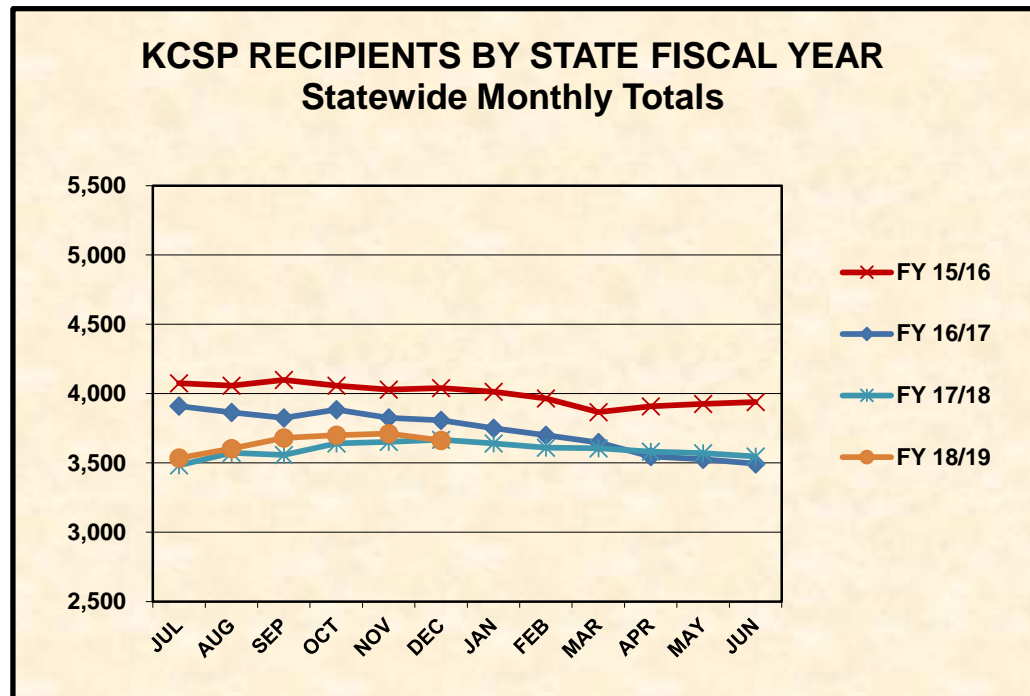
MONTH	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
JUL	2,666	2,344	2,143	2,061	1,817	1,834
AUG	2,639	2,340	2,137	2,039	1,864	1,871
SEP	2,612	2,345	2,178	2,022	1,862	1,910
OCT	2,565	2,298	2,157	2,057	1,901	1,916
NOV	2,506	2,299	2,150	2,030	1,898	1,944
DEC	2,487	2,332	2,163	2,020	1,906	1,914
JAN	2,437	2,264	2,154	1,989	1,886	
FEB	2,431	2,227	2,127	1,957	1,872	
MAR	2,414	2,202	2,066	1,923	1,870	
APR	2,382	2,187	2,072	1,865	1,851	
MAY	2,390	2,179	2,077	1,847	1,844	
JUN	2,373	2,165	2,075	1,834	1,840	
Average	2,492	2,265	2,125	1,970	1,868	1,898
Total	29,902	27,182	25,499	23,644	22,411	11,389



# KCSP RECIPIENTS BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
JUL	4,937	4,452	4,076	3,910	3,483	3,535
AUG	4,895	4,421	4,059	3,866	3,573	3,604
SEP	4,843	4,439	4,099	3,825	3,557	3,680
OCT	4,785	4,319	4,057	3,885	3,642	3,700
NOV	4,674	4,335	4,029	3,826	3,653	3,712
DEC	4,622	4,410	4,041	3,807	3,668	3,664
JAN	4,554	4,290	4,013	3,751	3,641	
FEB	4,570	4,204	3,965	3,700	3,610	
MAR	4,537	4,169	3,867	3,647	3,607	
APR	4,505	4,130	3,909	3,547	3,582	
MAY	4,538	4,117	3,926	3,528	3,571	
JUN	4,492	4,108	3,939	3,495	3,548	
Average	4,663	4,283	3,998	3,732	3,595	3,649
Actual	55,952	51,394	47,980	44,787	43,135	21,895



## KCSP PAYMENTS ISSUED BY FISCAL YEAR

### STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
JUL	\$1,106,772	\$1,000,217	\$920,707	\$877,280	\$768,872	\$781,966
AUG	\$1,105,998	\$1,002,597	\$912,452	\$871,328	\$789,425	\$796,731
SEP	\$1,094,412	\$1,002,162	\$928,749	\$862,077	\$786,713	\$812,425
OCT	\$1,075,483	\$977,050	\$915,547	\$877,715	\$804,495	\$817,974
NOV	\$1,053,246	\$978,030	\$905,453	\$867,103	\$806,838	\$822,554
DEC	\$1,037,077	\$997,764	\$911,372	\$861,590	\$811,804	\$810,963
JAN	\$1,021,891	\$956,629	\$896,130	\$845,178	\$805,356	
FEB	\$1,030,550	\$948,812	\$894,047	\$833,038	\$799,865	
MAR	\$1,020,756	\$943,444	\$871,320	\$823,926	\$797,853	
APR	\$1,012,025	\$931,646	\$879,304	\$775,639	\$793,578	
MAY	\$1,020,120	\$929,420	\$887,268	\$759,675	\$789,963	
JUN	\$1,007,083	\$925,399	\$885,075	\$728,733	\$784,255	
Average \$	\$1,048,784	\$966,098	\$900,619	\$831,940	\$794,918	\$807,102
Total \$	\$12,585,413	\$11,593,170	\$10,807,424	\$9,983,282	\$9,539,017	\$4,842,613

