

**FITAP  
STATE FISCAL YEAR TOTALS 2018-2019**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2018	3,513	9,458	2.69	7,285	2,173	\$783,206	\$222.95	-2.63%
August	3,448	9,234	2.68	7,102	2,132	\$765,766	\$222.09	-1.85%
September	3,418	9,132	2.67	6,999	2,133	\$754,946	\$220.87	-0.87%
October	3,363	8,918	2.65	7,699	1,219	\$747,296	\$222.21	-1.61%
November	3,332	8,832	2.65	6,748	2,084	\$740,300	\$222.18	-0.92%
December	3,281	8,734	2.66	6,637	2,097	\$723,056	\$220.38	-1.53%
<b>TOTALS</b>	<b>20,355</b>	<b>54,308</b>		<b>42,469</b>	<b>11,839</b>	<b>\$4,514,570</b>		
<b>AVERAGE</b>	<b>3,393</b>	<b>9,051</b>	<b>2.67</b>	<b>7,078</b>	<b>1,973</b>	<b>\$752,428</b>	<b>\$221.78</b>	<b>-1.57%</b>

**STATE FISCAL YEAR TOTALS 2018-2019**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
July 2018	\$783,206	\$781,966	\$1,565,172
August	\$765,766	\$796,731	\$1,562,497
September	\$754,946	\$812,425	\$1,567,371
October	\$747,296	\$817,974	\$1,565,270
November	\$740,300	\$822,554	\$1,562,854
December	\$723,056	\$810,963	\$1,534,019
<b>TOTALS</b>	<b>\$4,514,570</b>	<b>\$4,842,613</b>	<b>\$9,357,183</b>