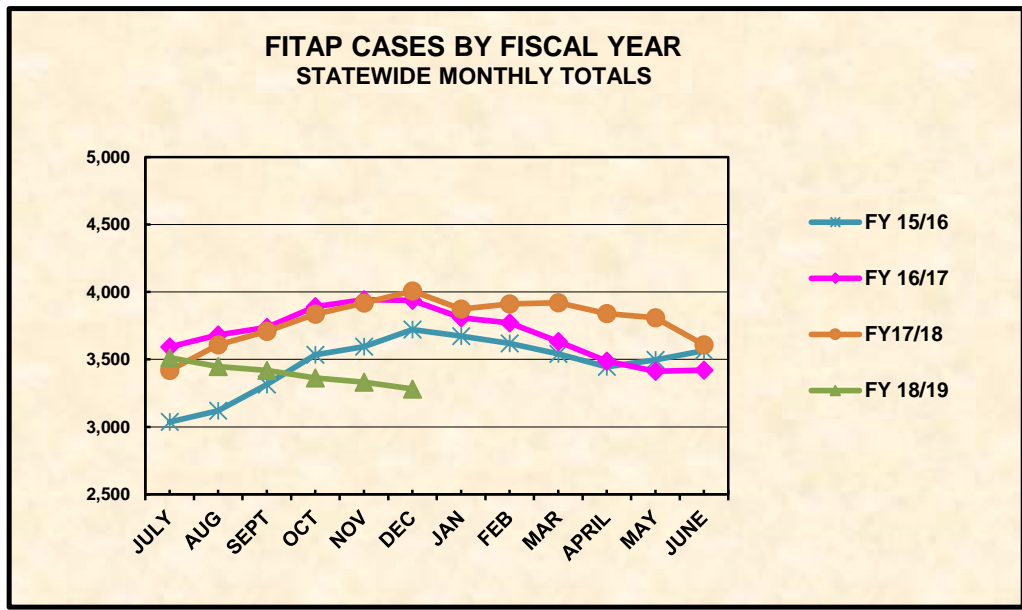


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY15/16	FY16/17	FY17/18	FY 18/19
JULY	4,249	3,307	3,036	3,592	3,418	3,513
AUG	4,208	3,346	3,119	3,682	3,607	3,448
SEPT	4,165	3,511	3,314	3,738	3,708	3,418
OCT	4,197	3,600	3,535	3,892	3,835	3,363
NOV	3,941	3,420	3,595	3,943	3,917	3,332
DEC	3,854	3,497	3,721	3,938	4,007	3,281
JAN	3,545	3,234	3,672	3,808	3,873	
FEB	3,479	3,142	3,620	3,770	3,912	
MAR	3,344	3,042	3,542	3,633	3,921	
APRIL	3,263	2,960	3,446	3,488	3,839	
MAY	3,281	3,006	3,497	3,412	3,808	
JUNE	3,223	3,080	3,566	3,420	3,608	
Average	3,729	3,262	3,472	3,693	3,788	3,393
Total	44,749	39,145	41,663	44,316	45,453	20,355



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY15/16	FY16/17	FY17/18	FY18/19
JULY	8,025	6,213	7,357	9,125	8,917	9,458
AUG	8,040	6,299	7,608	9,517	9,451	9,234
SEPT	7,973	6,785	8,201	9,747	9,753	9,132
OCT	8,066	7,038	8,955	10,190	10,141	8,918
NOV	7,488	6,547	9,172	10,337	10,412	8,832
DEC	7,259	6,837	9,540	10,337	10,699	8,734
JAN	6,549	6,076	9,330	9,944	10,406	
FEB	6,347	5,932	9,248	9,897	10,528	
MAR	5,947	5,519	8,977	9,407	10,537	
APRIL	5,828	5,456	8,706	8,944	10,297	
MAY	5,965	5,667	8,885	8,796	10,261	
JUNE	5,933	5,911	9,054	8,799	9,736	
Average	6,952	6,190	8,753	9,587	10,095	9,051
Actual	83,420	74,280	105,033	115,040	121,138	54,308

