

**FITAP
STATE FISCAL YEAR TOTALS 2016-2017**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2016	3,592	9,125	2.54	\$745,197	\$207.46	0.73%
August	3,682	9,517	2.58	\$779,806	\$211.79	2.51%
September	3,738	9,747	2.61	\$802,788	\$214.76	1.52%
October	3,892	10,190	2.62	\$839,964	\$215.82	4.12%
TOTALS	14,904	38,579		\$3,167,755		
AVERAGE	3,726	9,645	2.59	\$791,939	\$212.46	2.22%

STATE FISCAL YEAR TOTALS 2016-2017
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
July 2016	\$745,197	\$877,280	\$1,622,477	(\$1,622,477)
August	\$779,806	\$871,328	\$1,651,134	(\$1,622,477)
September	\$802,788	\$862,077	\$1,664,865	(\$1,622,477)
October	\$839,964	\$877,715	\$1,717,679	(\$1,622,477)
TOTALS	\$3,167,755	\$3,488,400	\$6,656,155	