

**KINSHIP CARE SUBSIDY PROGRAM  
STATE FISCAL YEAR TOTALS 2012-2013**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>RECIPIENT INC/DEC</b>
July 2012	3,161	5,865	1.86	\$1,337,461	\$423.11	-1.13%
August	3,129	5,811	1.86	\$1,310,572	\$418.85	-1.01%
September	2,983	5,517	1.85	\$1,249,388	\$418.84	-4.67%
October	3,095	5,726	1.85	\$1,302,643	\$420.89	3.75%
November	3,136	5,801	1.85	\$1,309,296	\$417.51	1.32%
December	3,150	5,815	1.85	\$1,313,237	\$416.90	0.45%
January 2013	3,042	5,613	1.85	\$1,259,266	\$413.96	-3.43%
February	2,957	5,470	1.85	\$1,240,017	\$419.35	-2.79%
March	2,898	5,347	1.85	\$1,198,856	\$413.68	-2.00%
April	2,819	5,188	1.84	\$1,160,203	\$411.57	-2.73%
May	2,770	5,116	1.85	\$1,153,128	\$416.29	-1.74%
June	2,699	5,004	1.85	\$1,121,857	\$415.66	-2.56%
<b>TOTALS</b>	<b>35,839</b>	<b>66,273</b>		<b>\$14,955,924</b>		
<b>AVERAGES</b>	<b>2,987</b>	<b>5,523</b>	<b>1.85</b>	<b>\$1,246,327</b>	<b>\$417.31</b>	