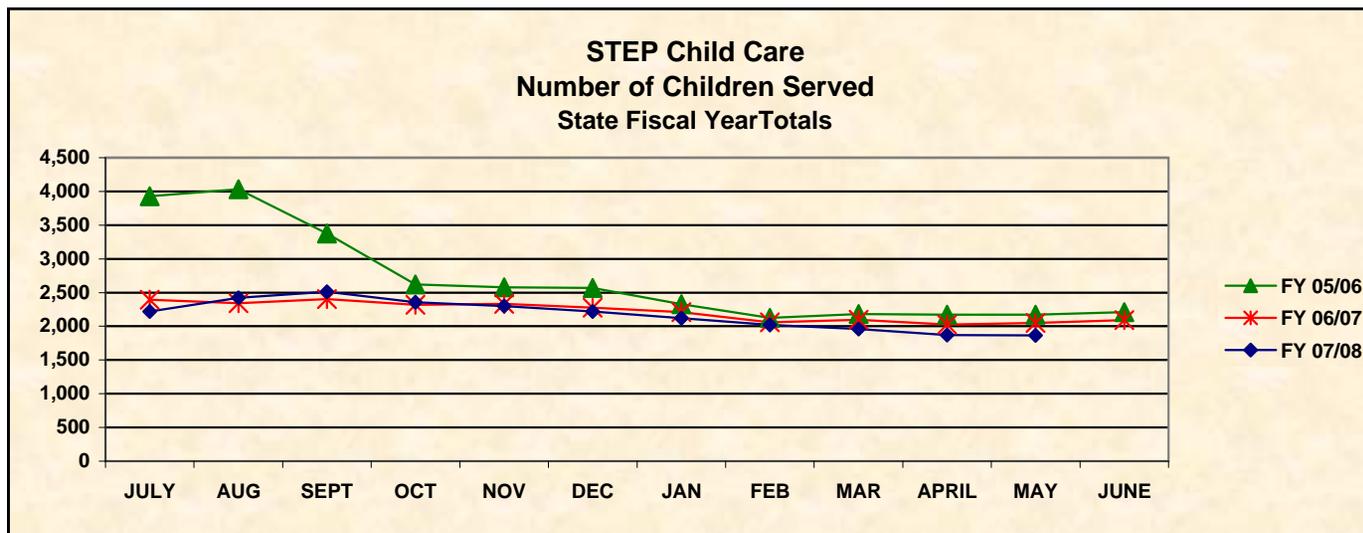


CHILD CARE STASTICS

State Fiscal Year Totals

STEP - Number of Children Served

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
JULY	5,044	4,399	4,180	3,929	2,395	2,220
AUG	4,810	4,440	4,245	4,031	2,340	2,421
SEPT	4,703	4,653	4,108	3,375	2,405	2,512
OCT	4,320	4,491	3,594	2,623	2,320	2,355
NOV	4,396	4,641	3,657	2,577	2,333	2,300
DEC	4,492	4,875	3,746	2,568	2,278	2,220
JAN	4,226	4,538	3,710	2,327	2,211	2,119
FEB	4,221	4,316	3,392	2,123	2,057	2,022
MAR	4,173	4,353	3,605	2,180	2,095	1,959
APRIL	4,345	4,366	3,667	2,170	2,026	1,871
MAY	4,414	3,980	3,682	2,170	2,048	1,866
JUNE	4,266	3,870	3,775	2,211	2,091	
Average	4,451	4,410	3,780	2,690	2,217	2,170
Total	53,410	52,922	45,361	32,284	26,599	23,865

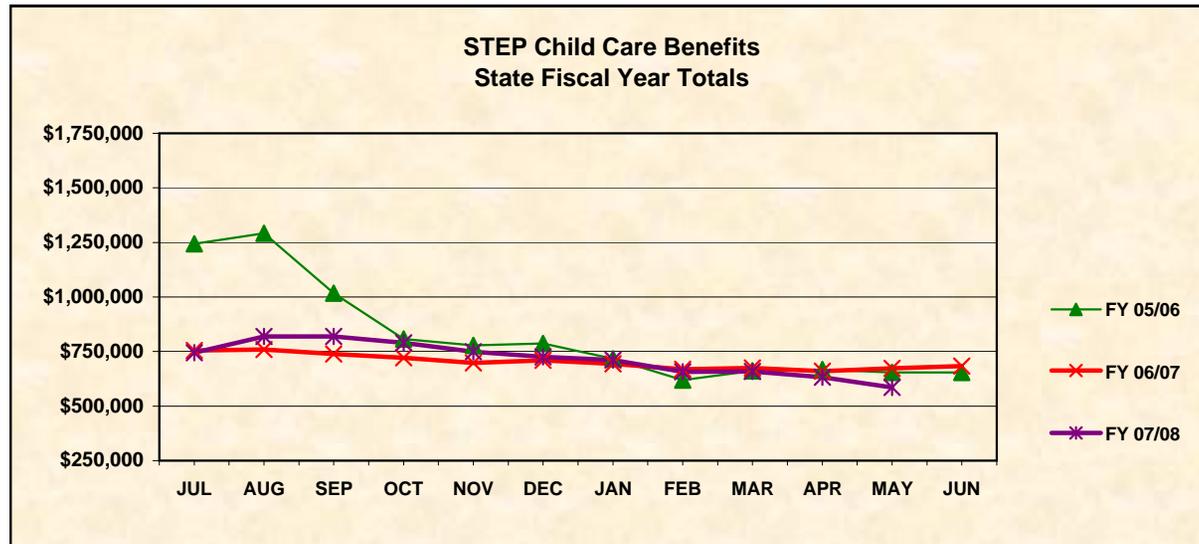


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

STEP Child Care - Benefits

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
JUL	\$1,458,281	\$1,272,990	\$1,355,417	\$1,243,563	\$754,405	\$744,637
AUG	\$1,428,487	\$1,315,350	\$1,388,056	\$1,292,316	\$759,357	\$818,719
SEP	\$1,333,886	\$1,294,386	\$1,255,140	\$1,017,499	\$739,304	\$819,265
OCT	\$1,180,248	\$1,211,843	\$1,093,756	\$806,956	\$720,588	\$790,104
NOV	\$1,217,538	\$1,234,735	\$1,130,027	\$778,389	\$697,849	\$748,327
DEC	\$1,243,779	\$1,348,590	\$1,166,205	\$786,501	\$710,020	\$726,112
JAN	\$1,192,675	\$1,283,295	\$1,160,572	\$717,062	\$693,897	\$710,990
FEB	\$1,138,087	\$1,159,536	\$997,324	\$619,081	\$668,466	\$656,427
MAR	\$1,135,788	\$1,205,583	\$1,106,626	\$661,638	\$673,944	\$658,515
APR	\$1,188,883	\$1,212,219	\$1,115,324	\$667,640	\$659,599	\$632,234
MAY	\$1,220,053	\$1,091,602	\$1,103,286	\$653,996	\$673,280	\$586,127
JUN	\$1,159,757	\$1,118,990	\$1,093,409	\$654,483	\$683,776	
Average	\$1,241,455	\$1,229,093	\$1,163,762	\$824,927	\$702,874	\$717,405
Total	\$14,897,462	\$14,749,117	\$13,965,142	\$9,899,125	\$8,434,485	\$7,891,456

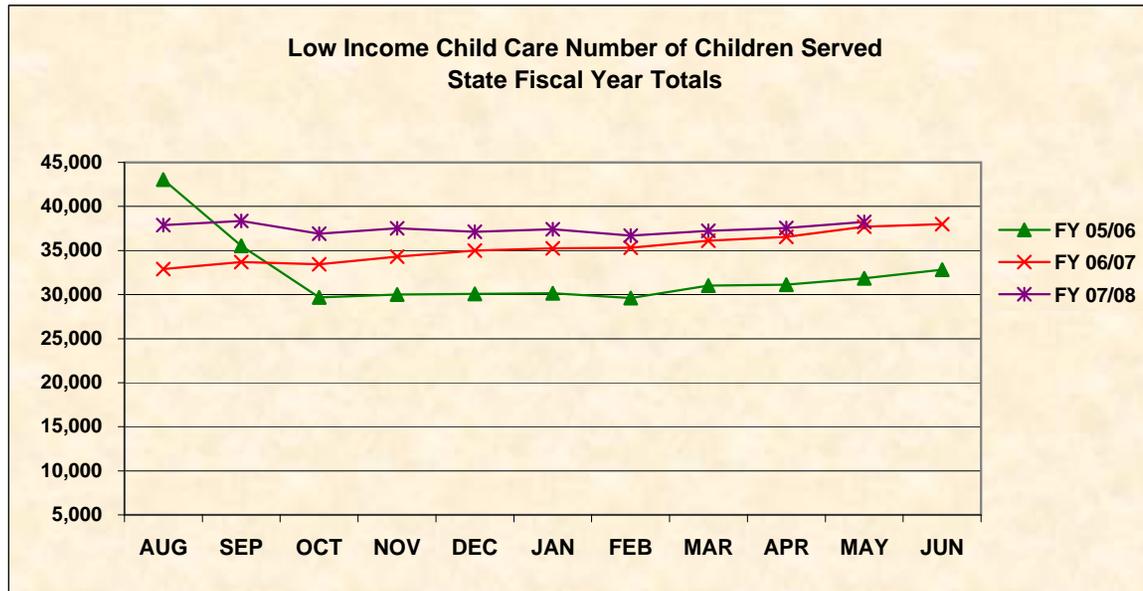


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

Low Income - Number of Children Served

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
JUL	39,622	44,328	42,481	43,660	32,757	38,059
AUG	40,611	42,698	42,678	43,038	32,898	37,889
SEP	41,703	42,999	42,635	35,517	33,706	38,368
OCT	39,968	41,167	40,098	29,685	33,450	36,916
NOV	41,783	40,806	41,780	29,995	34,290	37,521
DEC	44,364	41,759	42,599	30,060	34,978	37,106
JAN	44,781	41,981	43,441	30,136	35,256	37,399
FEB	46,226	41,234	41,949	29,619	35,319	36,689
MAR	48,152	42,348	44,094	31,009	36,102	37,235
APR	48,506	42,238	43,477	31,139	36,535	37,573
MAY	47,593	42,394	44,554	31,844	37,698	38,229
JUN	46,792	42,508	45,018	32,810	37,999	
Average	44,175	42,205	42,900	33,209	35,082	37,544
Total	530,101	506,460	514,804	398,512	420,988	412,984

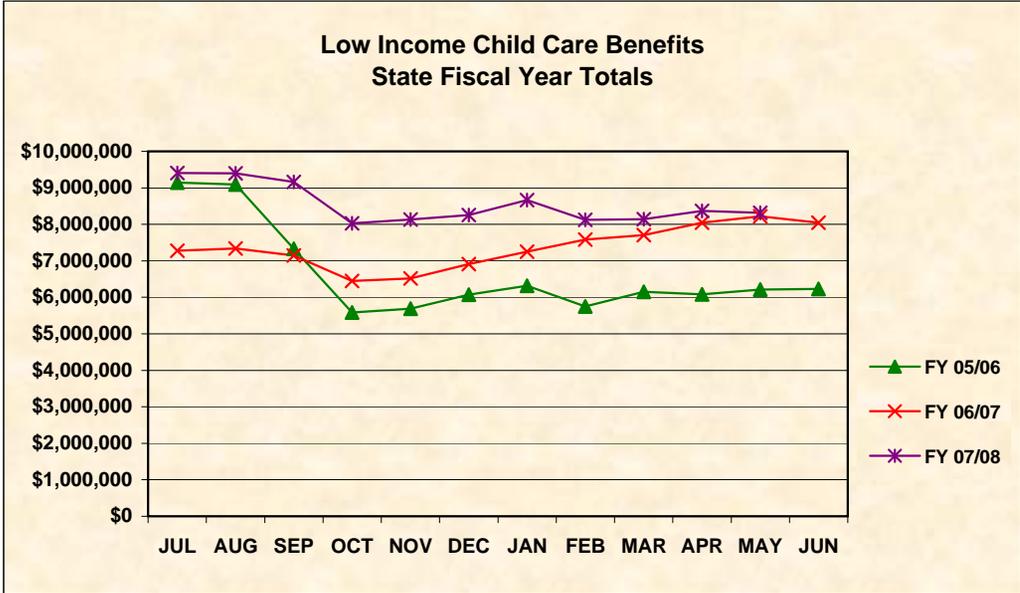


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Low Income - Benefits

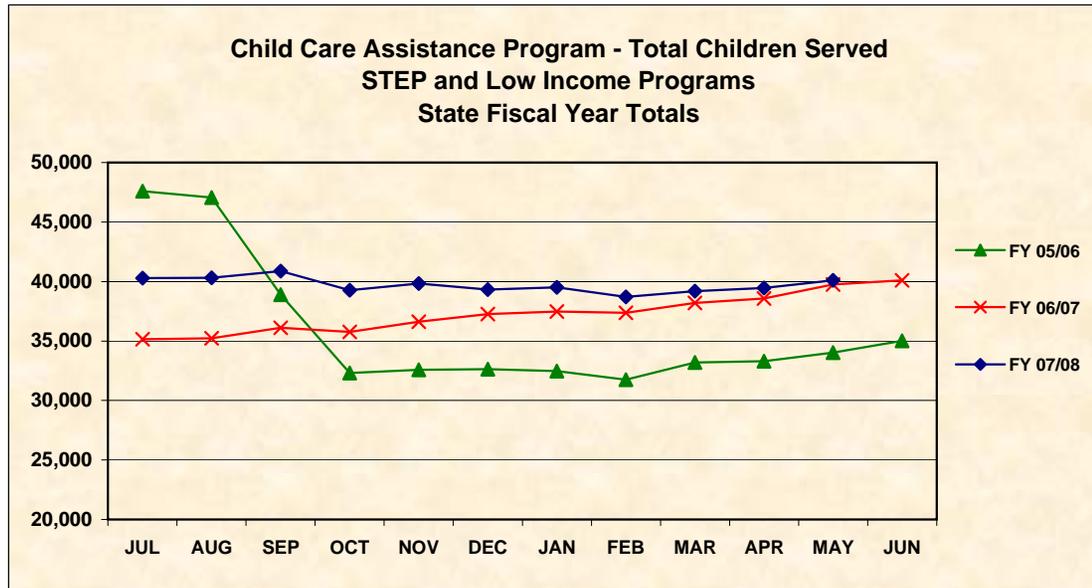
MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
JUL	\$10,641,160	\$7,647,929	\$8,732,800	\$9,141,627	\$7,280,621	\$9,405,427
AUG	\$11,190,034	\$7,416,979	\$9,032,242	\$9,096,273	\$7,340,020	\$9,395,057
SEP	\$11,054,534	\$7,167,281	\$8,707,362	\$7,326,283	\$7,142,817	\$9,162,586
OCT	\$9,270,002	\$5,893,919	\$7,076,191	\$5,582,876	\$6,444,542	\$8,030,639
NOV	\$9,762,300	\$5,888,053	\$7,504,894	\$5,686,365	\$6,514,803	\$8,129,347
DEC	\$10,977,263	\$6,301,907	\$7,928,877	\$6,072,199	\$6,908,067	\$8,254,346
JAN	\$11,289,694	\$6,539,950	\$8,620,020	\$6,320,814	\$7,251,222	\$8,664,387
FEB	\$10,994,072	\$6,097,208	\$7,483,895	\$5,749,971	\$7,585,549	\$8,120,156
MAR	\$11,628,137	\$6,199,438	\$8,001,375	\$6,155,068	\$7,702,464	\$8,138,116
APR	\$11,817,342	\$6,320,261	\$7,983,866	\$6,082,610	\$8,047,531	\$8,365,804
MAY	\$7,187,163	\$6,331,851	\$7,955,237	\$6,213,907	\$8,222,289	\$8,313,902
JUN	\$6,809,189	\$7,271,434	\$8,016,619	\$6,229,107	\$8,048,260	
Average	\$10,218,407	\$6,589,684	\$8,086,948	\$6,638,092	\$7,374,015	\$8,543,615
Total	\$122,620,890	\$79,076,211	\$97,043,378	\$79,657,099	\$88,488,186	\$93,979,767



CHILD CARE ASSISTANCE PROGRAM
State Fiscal Yearly Totals

Total (STEP + Low Income) Number of Children

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
JUL	44,666	48,727	46,661	47,589	35,152	40,279
AUG	45,421	47,138	46,923	47,069	35,238	40,310
SEP	46,406	47,652	46,743	38,892	36,111	40,880
OCT	44,288	45,658	43,692	32,308	35,770	39,271
NOV	46,179	45,447	45,437	32,572	36,623	39,821
DEC	48,856	46,634	46,345	32,628	37,256	39,326
JAN	49,007	46,519	47,151	32,463	37,467	39,518
FEB	50,447	45,550	45,341	31,742	37,376	38,711
MAR	52,325	46,701	47,699	33,189	38,197	39,194
APR	52,851	46,604	47,144	33,309	38,561	39,444
MAY	52,007	46,374	48,236	34,014	39,746	40,095
JUN	51,058	46,378	48,793	35,021	40,090	
Average	48,626	46,615	46,680	35,900	37,299	39,714
Total	583,511	559,382	560,165	430,796	447,587	436,849



CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (STEP + Low Income) Benefits

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08
JUL	\$12,099,441	\$8,920,919	\$10,088,217	\$10,385,190	\$8,035,025	\$10,150,064
AUG	\$12,618,522	\$8,732,329	\$10,420,298	\$10,388,589	\$8,099,376	\$10,213,776
SEP	\$12,388,420	\$8,461,667	\$9,962,502	\$8,343,782	\$7,882,121	\$9,981,850
OCT	\$10,450,250	\$7,105,762	\$8,169,947	\$6,389,833	\$7,165,130	\$8,820,743
NOV	\$10,979,838	\$7,122,788	\$8,634,921	\$6,464,754	\$7,212,653	\$8,877,674
DEC	\$12,221,042	\$7,650,497	\$9,095,082	\$6,858,700	\$7,618,087	\$8,980,458
JAN	\$12,482,370	\$7,823,245	\$9,780,592	\$7,037,876	\$7,945,119	\$9,375,377
FEB	\$12,132,159	\$7,256,744	\$8,481,219	\$6,369,051	\$8,254,015	\$8,776,583
MAR	\$12,763,925	\$7,405,021	\$9,108,001	\$6,816,706	\$8,376,409	\$8,796,632
APR	\$13,006,225	\$7,532,480	\$9,099,189	\$6,750,250	\$8,707,130	\$8,998,039
MAY	\$8,407,215	\$7,423,453	\$9,058,523	\$6,867,903	\$8,895,569	\$8,900,029
JUN	\$7,968,946	\$8,390,424	\$9,110,028	\$6,883,591	\$8,732,036	
Average	\$11,459,863	\$7,818,777	\$9,250,710	\$7,463,019	\$8,076,889	\$9,261,020
Total	\$137,518,351	\$93,825,328	\$111,008,520	\$89,556,223	\$96,922,671	\$101,871,223

