

**RESPONSE BY SOLUTRAN, INC.
COST PROPOSAL
ELECTRONIC COPY**



REQUEST FOR PROPOSAL

**ELECTRONIC BENEFITS TRANSFER
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
STATE OF LOUISIANA**

RFP No. 3000010882
DUE DATE AND TIME: NOVEMBER 20, 2018 AT 4:30 PM

SOLUTRAN[®] EBT SERVICES

ATTACHMENT III: Cost Schedule

Cost Schedule	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
	TANF	SNAP	TANF	SNAP	TANF	SNAP	TANF	SNAP	TANF	SNAP	TANF	SNAP
Caseload fixed at 30% above base 7,600 TANF \$35,000 SNAP (price must be less than Base price) 12 POINTS Possible	\$0.465	\$0.265	\$0.465	\$0.270	\$0.465	\$0.270	\$0.465	\$0.270	\$0.465	\$0.270	\$0.465	\$0.270
Caseload fixed at 15% above base 6,700 TANF 473,000 SNAP (price must be less than Base price) 18 POINTS Possible	\$0.465	\$0.265	\$0.465	\$0.310	\$0.465	\$0.310	\$0.465	\$0.310	\$0.465	\$0.310	\$0.465	\$0.310
Base caseload fixed at current count 5,831 TANF 411,359 SNAP 160 POINTS Possible	\$0.470	\$0.270	\$0.470	\$0.320	\$0.470	\$0.320	\$0.470	\$0.320	\$0.470	\$0.320	\$0.470	\$0.320
Caseload fixed at 15% below base 5,000 TANF 350,000 SNAP 18 POINTS Possible	\$0.490	\$0.370	\$0.490	\$0.370	\$0.490	\$0.370	\$0.490	\$0.370	\$0.490	\$0.370	\$0.490	\$0.370

Caseeload fixed at 30% below base 4,000 TANF 288,000 SNAP 12 POINTS Possible	\$0.510	\$0.370	\$0.510	\$0.370	\$0.510	\$0.370	\$0.510	\$0.370	\$0.510	\$0.370	\$0.510	\$0.370
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Pricing shall be quoted per active case per month for each year of the contract based on caseload.

*Hourly rate for preparing ad-hoc reports: \$125 /hour

*Per card price for Disaster Cards: \$0.45

*Costs for adding languages to call centers (indicate language, associated cost, and applicable call center):
\$0.01 increase in CPCM per language; Call Center: Ansafone; Additional Languages: Haitian Creole, Arabic, Portuguese/Brazilian, Urdu

*These cost/price quotes will not be part of the cost evaluation criteria.