



DEPARTMENT OF HEALTH & HUMAN SERVICES

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ADMINISTRATION FOR CHILDREN AND FAMILIES
Administration on Children, Youth and Families
1250 Maryland Avenue, S.W.
Washington, D.C. 20024

NOV -6 2013

Suzy Sonnier
Secretary
Department of Children and Family Services
607 North 4th Street
Baton Rouge, Louisiana 70802

RECEIVED
DEPT. OF SOCIAL SERVICES

NOV 12 2013

OFFICE OF THE SECRETARY

Dear Ms. Sonnier:

Thank you for submitting Louisiana's Annual Progress and Services Report (APSR), including the annual report on the use of funds under the Child Abuse Prevention and Treatment Act, and the CFS-101 forms requesting funding for fiscal year (FY) 2014 to address the following programs:

- Title IV-B, Subpart 1 (Stephanie Tubbs Jones Child Welfare Services) of the Social Security Act (the Act);
- Title IV-B, Subpart 2 (Promoting Safe and Stable Families Program and Monthly Caseworker Visit Grant) of the Act;
- Child Abuse Prevention and Treatment Act (CAPTA);
- Chafee Foster Care Independence Program (CFCIP); and
- Education and Training Vouchers (ETV) Program.

These programs provide important funding to help State child welfare agencies ensure safety, permanency, and well-being for children, youth and their families. The APSR planning process facilitates continued assessment and development of a comprehensive continuum of services for children and families and ties planning for the use of these funds into continuous program improvement activities.

Approval

The Children's Bureau (CB) has reviewed your APSR for FY 2014 and the annual report on the use of CAPTA funds and finds them to be in compliance with applicable Federal statutory and regulatory requirements. Therefore, we approve FY 2014 funding under the title IV-B, subpart 1; title IV-B, subpart 2; CAPTA; CFCIP; and ETV programs.

A counter-signed copy of the CFS-101 forms are enclosed for your records. CB may ask for a revised CFS-101, Part I, should the final allotment for any of the approved programs be more than that requested in the Annual Budget Request.

The Administration for Children and Families' (ACF) Office of Grants Management (OGM) will issue a grant notification award letter with pertinent grant information. Please note that OGM requires grantees to submit additional financial reports, using the SF-425, at the close of the expenditure period according to the terms and conditions of the award.

Training Plan

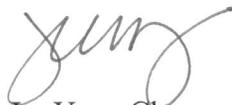
This approval for the FY 2014 funding for title IV-B, subpart 1; title IV-B, subpart 2; CAPTA; CFCIP; and ETV programs does not release the State from ensuring that training costs included in the training plan and charged to title IV-E comply with the requirements at 45 CFR 1356.60(b) and (c) and 45 CFR 235.63 through 235.66(a), including properly allocating costs to all benefiting programs in accordance with the State's approved cost allocation plan.

Additional Information Required

Pursuant to Section 424(f) of the Social Security Act, States are required to collect and report on caseworker visits with children in foster care. The FY 2013 caseworker visit data must be submitted to the Regional Office by December 16, 2013 and States that wish to sample must obtain prior approval from the Regional Office.

CB looks forward to continuing to work with you and your staff. Should you have any questions or concerns, please contact Janis Brown, Child Welfare Regional Program Manager in Region VI, at (214) 767-8466 or by email Janis.Brown@acf.hhs.gov. You also may contact Ray Worsham, Children and Families Program Specialist, at (214) 767-3977 or by email Ray.Worsham@acf.hhs.gov.

Sincerely,



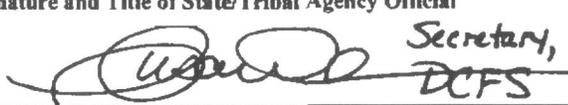
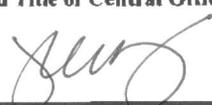
JooYeun Chang
Associate Commissioner
Children's Bureau

Enclosure(s)

cc: Gail Collins, Director; CB, Division of Program Implementation; Washington, DC
Deborah M. Bell, Financial Management Specialist; ACF, OA, OGM; Washington, DC
Janis Brown, Child Welfare Regional Program Manager; CB, Region VI; Dallas, TX
Ray Worsham, Children and Families Program Specialist; CB, Region VI; Dallas, TX

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): LOUISIANA		2. EIN: 1-72-600-0800-A1
3. Address: AND FAMILY SERVICES P. O. Box 3318 70821		DEPARTMENT OF CHILDREN Baton Rouge, Louisiana
		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$4,412,694
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$441,269
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$6,831,489
a) Total Family Preservation Services		\$1,537,085
b) Total Family Support Services		\$1,537,085
c) Total Time-Limited Family Reunification Services		\$1,537,085
d) Total Adoption Promotion and Support Services		\$1,537,085
e) Total for Other Service Related Activities (e.g. planning)		\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$683,149
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$431,581
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: 0.00 PSSF \$ 0.00, and/or MCV(States only)\$ 0.00		CWS \$
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: \$ 882,539, PSSF \$ 2,049,497 and/or MCV(States only)\$ 43,158.		CWS
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$401,261
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,455,821
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$436,746
11. Estimated Education and Training Voucher (ETV) funds		\$485,432
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$436,746
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$145,630
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official
 Secretary, DCFS		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITC) Louisiana

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED Individuals Families	(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED	
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *									
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$1,323,808	\$1,537,085		\$120,378				\$2,860,893	69,866	23,294	All children in FC	Statewide
2.) PROTECTIVE SERVICES	\$1,323,808			\$280,883				\$1,323,808	24,788		All eligible children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$1,537,085						\$512,362	19,277	11,196	All eligible children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$1,537,085						\$512,362	6,275		All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$1,537,085						\$512,362	1,470		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)											All eligible children	Statewide
7.) FOSTER CARE MAINTENANCE:											All eligible children	Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$1,323,809						\$20,857,799	\$15,948,037	7,944		All eligible children	Statewide
(b) GROUP/INST CARE							\$14,595,452	\$11,136,945	1,150		All eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$15,691,324	\$9,346,406		5,097	All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$237,790	\$131,116	60		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES				\$1,455,821		\$485,432			1,571		All eligible children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS											All eligible children	Statewide
12.) ADMINISTRATIVE COSTS	\$441,269	\$683,149					\$4,541,755	\$4,541,755		219	All eligible children	Statewide
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$5,464,000	\$1,821,333				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$72,000	\$24,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$162,000	\$54,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								\$3,200,000	37,000		All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$431,581					\$158,256				
18.) TOTAL	\$4,412,694	\$6,831,489	\$431,581	\$401,261	\$1,455,821	\$485,432	\$61,622,120	\$52,083,635	169,620	39,587		0

* States Only, Indian Tribes are not required to include information on these programs

CFS-III, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Child Foster Care Independence (CFCIP) and Education and Training Voucher (ETV):
 Fiscal Year 2011 October 1, 2010 through September 30, 2011
LOUISIANA

1. State of Indian Tribal Organization (ITO):	2. EIN: 1726000001A		3. Address: 1000 Lakeside Blvd, Baton Rouge, Louisiana 70801	Actual Expenditures	Number served		Population served	Geographic area served
	4. Submittal for Certification and Funding	5. Revision			6. Estimated Expenditures	7. Family Preservation Services		
5. Total title IV-B, subpart 1 funds	\$	4,700,201	\$	4,700,201	30407	5098		statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	470,020	\$	470,020				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - d)	\$	1,672,625	\$	1,672,625	20804	8691		11
a) Family Preservation Services	\$	1,726,342	\$	1,726,342				
b) Family Support Services	\$	1,726,341	\$	1,726,341				
c) Time-Limited Family Reunification Services	\$	1,726,341	\$	1,726,341				
d) Adoption Promotion and Support Services	\$	1,726,341	\$	1,726,341				
e) Other Service Related Activities (e.g. planning)	\$	0	\$	0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	761,263	\$	761,263				
7. Total Monthly Overnight Visit Funds (STATE ONLY)	\$	456,580	\$	456,580				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	45,658	\$	45,658				
8. Total Child Foster Care Independence Program (CFCIP) funds	\$	1,509,859	\$	1,509,859				
24. Indicate the amount of allotment spent on rice and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	456,580	\$	456,580	310		all eligible	11
9. Total Education and Training Voucher (ETV) funds	\$	355,931	\$	355,931	219		11	11
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau								
Signature and Title of State/Tribal Agency Official							Signature and Title of Central Office Official	Date
<i>[Signature]</i> Secretary, DOCS							<i>[Signature]</i>	11/4/13